

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 2/16)

County Funding Plan

County: Chatham
July 1, 2023 through June 30, 2024

County Services Summary

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Sr. Ct Operations			120,500.00		13,389.00	133,889.00		133,889.00				
Congregate Nutrition			95,000.00		10,556.00	105,556.00	20,000.00	125,556.00	14,152.00	7.46	190.00	25,000.00
Home Delivered Meals		120,000.00			13,333.00	133,333.00	26,353.00	159,686.00	17,110.00	7.79	90.00	32,941.00
Info & Opt Counseling					0.00	0.00		0.00			900.00	
In Home Aide LV II		243,198.00			27,022.00	270,220.00		270,220.00	8,314.00	32.50	22.00	11,955.00
In Home Aide LV III		65,000.00			7,222.00	72,222.00		72,222.00	2,222.00	32.50	9.00	2,222.00
Health Promo/Disease Prevention			5,000.00		556.00	5,556.00		5,556.00			325.00	
Volunteer Development			8,000.00		889.00	8,889.00		8,889.00			250.00	
					0.00	0.00		0.00				
					0.00	0.00		0.00				
					0.00	0.00		0.00				
					0.00	0.00		0.00				
					0.00	0.00		0.00				
Total	0	428,198.00	228,500.00	656,698.00	72,966.00	729,665.00	46,353.00	776,018.00	41,798.00		1,786.00	72,118.00

Signature, Chairman, Board of Commissioners _____ Date _____