

Chatham County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 189,974 Local Match: \$ 56,690 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| # | Program Provider | DPS-JCPC Funding | LOCAL FUNDING | | | OTHER | OTHER | Total | % Non DPS-JCPC Program Revenues |
|----------------|--|------------------|-------------------|------------------|---------------|---------------|-------|------------------|---------------------------------|
| | | | County Cash Match | Local Cash Match | Local In-Kind | State/Federal | Funds | | |
| 1 | Communities in Schools (Restitution/Community Service) | \$48,601 | \$14,580 | | | | | \$63,181 | 23% |
| 2 | Communities in Schools (Family Advocacy: Parent/Family Skill Building) | \$64,014 | \$19,204 | | | | | \$83,218 | 23% |
| 3 | Haven House (Wrenn House: Runaway Shelter Care) | \$8,460 | \$2,538 | \$19,000 | | | | \$29,998 | 72% |
| 4 | Haven House (Wrenn House: Psychological Assessments) | \$4,559 | \$1,368 | | | | | \$5,927 | 23% |
| 5 | | | | | | | | | |
| 6 | JCPC Administration | \$15,500 | | | | | | \$15,500 | |
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| TOTALS: | | \$141,134 | \$37,690 | \$19,000 | | | | \$197,824 | 29% |

The above plan was derived through a planning process by the Chatham County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 23-24.

Amount of Unallocated Funds 48,840

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----

Reviewed by _____ Area Consultant Date _____

Reviewed by _____ Program Assistant Date _____

Verified by _____ Designated State Office Staff Date _____

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer

Notes for the County Funding Plan form

This form will calculate and display the amount of unallocated funds in the county if any.

*NOTE: if a negative number appears on the Amount of Unallocated Funds line, it indicates over-allocation of DPS-JCPC funds and correction is required.

Cells with zero "0" values will always display blank even if a zero is typed into the cell.

Available Funds Line

*Enter the county allocation for the year.

*Verify that this amount is correct for the given county.

*Do not adjust this amount by adding discretionary funds or subtracting reverted funds.

Discretionary Funds Line

If Discretionary Funds are included in one or more program's revenues, indicate the total amount of these funds on the designated line in the lower left hand portion of the form. If there are no discretionary funds, leave that line blank.

Reverted Funds Line

If any DPS-JCPC funds are reverted back to DPS by one or more programs or JCPC administration, show the total amount of the reverted funds on the designated line in the lower left hand portion of the form. If no funds are reverted, leave that line blank.

Check Type Boxes

Please indicate at the lower left whether the funding allocation page is the initial one for the year, an update, or if it is the final one for the year.