



# Chatham County, NC

## Legislation Text

---

**File #:** 18-2657, **Version:** 1

---

Vote on a request to approve the adoption of the FY 2018-2019 Budget Ordinance

Action Requested: Vote on a request to approve the adoption of the FY 2018-2019 Budget Ordinance

Introduction & Background: At the May 24, 2018 budget work session, commissioners approved the FY 2018-2019 Recommended Budget with the following correction:

- Correct an omission of preparedness grant program expense in Community and Family Health

### Budgetary Impact:

A summary of this change follows:

Recommended General Fund Revenues:	\$113,988,300
Additional fund balance appropriation:	\$35,000
Approved General Fund Revenues:	\$114,023,300

Recommended General Fund Expense:	\$113,988,300
Additional Emergency Preparedness	
Grant expense:	\$35,000
Approved General Fund Expense:	\$114,023,300

Recommendation: Motion to approve the adoption of the FY 2018-2019 Budget Ordinance