

Chatham County, NC

Legislation Details (With Text)

| File #: | 18-2 | 657 | Version: | 1 | | | |
|----------------|--|---------------------------------|--------------|---------------|-------------------------|--------|--|
| Туре: | Ordi | nance | | Status: | Passed | | |
| File created: | 5/29 | /2018 | | In control: | County Manager's Office | | |
| On agenda: | 6/18 | /2018 | | Final action: | 6/18/2018 | | |
| Title: | Vote on a request to approve the adoption of the FY 2018-2019 Budget Ordinance | | | | | | |
| Sponsors: | | | | | | | |
| Indexes: | | | | | | | |
| Code sections: | | | | | | | |
| Attachments: | 1. F` | 1. FY 2018-2019 BudgetOrdinance | | | | | |
| Date | Ver. | Action By | y | A | ction | Result | |
| 6/18/2018 | 1 | Board o | f Commissior | | dopted | Pass | |

Vote on a request to approve the adoption of the FY 2018-2019 Budget Ordinance

Action Requested: Vote on a request to approve the adoption of the FY 2018-2019 Budget Ordinance

Introduction & Background: At the May 24, 2018 budget work session, commissioners approved the FY 2018-2019 Recommended Budget with the following correction:

• Correct an omission of preparedness grant program expense in Community and Family Health

| Budgetary Impact: | |
|--|---------------|
| A summary of this change follows: | |
| Recommended General Fund Revenues: | \$113,988,300 |
| Additional fund balance appropriation: | \$35,000 |
| Approved General Fund Revenues: | \$114,023,300 |
| | |
| Recommended General Fund Expense: Additional Emergency Preparedness | \$113,988,300 |
| Grant expense: | \$35,000 |
| Approved General Fund Expense: | \$114,023,300 |
| | |

Recommendation: Motion to approve the adoption of the FY 2018-2019 Budget Ordinance