

Chatham County, NC

Legislation Details (With Text)

File #:	18-2	657	Version:	1			
Туре:	Ordi	nance		Status:	Passed		
File created:	5/29	/2018		In control:	County Manager's Office		
On agenda:	6/18	/2018		Final action:	6/18/2018		
Title:	Vote on a request to approve the adoption of the FY 2018-2019 Budget Ordinance						
Sponsors:							
Indexes:							
Code sections:							
Attachments:	1. F`	1. FY 2018-2019 BudgetOrdinance					
Date	Ver.	Action By	y	A	ction	Result	
6/18/2018	1	Board o	f Commissior		dopted	Pass	

Vote on a request to approve the adoption of the FY 2018-2019 Budget Ordinance

Action Requested: Vote on a request to approve the adoption of the FY 2018-2019 Budget Ordinance

Introduction & Background: At the May 24, 2018 budget work session, commissioners approved the FY 2018-2019 Recommended Budget with the following correction:

• Correct an omission of preparedness grant program expense in Community and Family Health

Budgetary Impact:	
A summary of this change follows:	
Recommended General Fund Revenues:	\$113,988,300
Additional fund balance appropriation:	\$35,000
Approved General Fund Revenues:	\$114,023,300
Recommended General Fund Expense: Additional Emergency Preparedness	\$113,988,300
Grant expense:	\$35,000
Approved General Fund Expense:	\$114,023,300

Recommendation: Motion to approve the adoption of the FY 2018-2019 Budget Ordinance