



Chatham County, NC

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Attachments: 1. Financial Indicators, 2. Trends, 3. Progress on Current Year Goals, 4. Heads Up Document

Date	Ver.	Action By	Action	Result
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FY 2018 Budget Critique

Commissioner provided feedback on the FY 2017 budget process and did not request any changes. Staff is requesting feedback on the FY 2018 budget process, including the following:

Budget retreat

- Information that was presented at the retreat is attached. Was the information that was presented helpful? Do commissioners want to see changes to the information presented or additional information?

Document

- Are the Recommended Budget and CIP documents effective in informing board decision making?
- Are the department work plans helpful to commissioners?
- Are there any changes the board wants to see in the FY 2019 documents?

Process

- Was the budget calendar effective?
- Are there any changes that would improve the budget process for commissioners?
- During the FY 2018 work sessions commissioners asked staff to prepare information and propose a policy to govern the use of electric vehicles. Commissioners also agreed to hear an update from DSS on the Food and Nutrition Employment and Training program. Are there any additional topics that the board wants to hear about during the FY 2019 budget retreat?

