



Chatham County, NC

Legislation Details (With Text)

File #: 16-1820 **Version:** 1

Type: Agenda Item **Status:** Passed

File created: 8/3/2016 **In control:** County Manager's Office

On agenda: 9/19/2016 **Final action:** 9/19/2016

Title: Vote on a request to approve the FY 2017-2018 Budget Calendar

Sponsors:

Indexes:

Code sections:

Attachments: 1. BudgetCalendar, 2. Evaluation Criteria

Date	Ver.	Action By	Action	Result
9/19/2016	1	Board of Commissioners	approved	Pass

Vote on a request to approve the FY 2017-2018 Budget Calendar

Staff has prepared a calendar for the FY 2017-2018 budget process, which is attached. Commissioners voted on August 15 to move the special meeting for presentation of the recommended CIP from November 7 to November 14.

Staff is requesting approval of the budget calendar.

A second attachment outlines the proposed evaluation criteria that staff will use to rank CIP and expansion requests. These criteria have been used consistently for 16 years and are unchanged. The attachment outlines the criteria and gives a description and example of each one.

Staff is requesting approval of the calendar and the evaluation criteria.