



Chatham County, NC

Legislation Text

File #: 21-4110, **Version:** 1

Vote on a request to adopt the proposed Business Campus Project Ordinance, EOC Expansion Project Ordinance, EMS Base Project Ordinance, Solar Panels Project Ordinance, School Locker Room Renovations Project Ordinance, Schools Central Services Project Ordinance, Haywood Water Main Project Ordinance, Western Intake Project Ordinance

Action Requested: Motion to adopt the proposed Business Campus Project Ordinance, EOC Expansion Project Ordinance, EMS Base Project Ordinance, Solar Panels Project Ordinance, School Locker Room Renovations Project Ordinance, Schools Central Services Project Ordinance, Haywood Water Main Project Ordinance, Western Intake Project Ordinance

Introduction & Background: Section 13.2 of Chapter 159 of the General Statutes of North Carolina states that a project ordinance shall be adopted by the governing board for all capital projects.

Discussion & Analysis: Attached is a proposed new project ordinance for the Solar Panels Project and amended project ordinances for the Business Campus Project, EOC Expansion Project, EMS Base Project, School Locker Room Renovations Project, Schools Central Services Project, Haywood Water Main Project, and the Western Intake Project. All project ordinances reflect the total estimates presented in the FY2023-2029 Approved Capital Improvements Program.

Budgetary Impact: The budget for the Business Campus Project totals \$9,593,110 and will be funded from a mix of debt issuance, grants, general fund, water capital reserve, and general capital reserve. The EOC Expansion Project totals \$24,233,330 and will be funded from a mix of 911 grant funds and debt issuance. The EMS Base Project totals \$1,679,360 and will be funded from general capital reserve. The Solar Panels Project totals \$375,000 and will be funded from a mix of general fund and general capital reserve. The School Locker Room Renovations Project totals \$1,323,520 and will be funded from general capital reserve. The Schools Central Services Project totals \$16,463,880 and will be funded from debt issuance. The Haywood Water Main Project totals \$159,892 and will be funded from water capital reserve. The Western Intake Project totals \$6,201,099 and will be funded from water capital reserve.

Recommendation: Motion to adopt the proposed Business Campus Project Ordinance, EOC Expansion Project Ordinance, EMS Base Project Ordinance, Solar Panels Project Ordinance, School Locker Room Renovations Project Ordinance, Schools Central Services Project Ordinance, Haywood Water Main Project Ordinance, Western Intake Project Ordinance