



Chatham County, NC

Legislation Text

File #: 22-4523, **Version:** 1

Vote on a request to approve Fiscal Year 2021-2022 Budget Amendments

Action Requested: Vote on a request to approve budget amendments as proposed by staff

Introduction & Background: During the fiscal year, the budget must be amended as changing conditions warrant. The fiscal year 2021-2022 budget ordinance authorizes the County Manager to transfer funds within a department without limitation. The Manager may also transfer amounts of up to \$5,000 between departments of the same fund and transfer amounts up to \$50,000 from contingency with a memorandum report of such transfers to the Board. The Board must approve all other transfers.

Discussion & Analysis: The attached proposed amendments must be approved by the Board of Commissioners for fiscal year 2022.

The 911 Telephone Fund is being increased by \$557,718 with a transfer from the Radio Upgrade Project to cover additional 911 Telephone grant funds received.

The Economic Development Department's budget is being increased by \$51,410 with a transfer from contingency to cover additional NCDOT CamSite payouts.

Budgetary Impact: The proposed amendments increase the 911 fund by \$557,718. Transfers from contingency total \$51,410.

Recommendation: Motion to approve budget amendments as proposed by staff.