



# Chatham County, NC

## Legislation Text

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**File #:** 22-4442, **Version:** 1

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Vote on a request to approve Fiscal Year 2021-2022 Budget Amendments

Action Requested: Vote on a request to approve budget amendments as proposed by staff

Introduction & Background: During the fiscal year, the budget must be amended as changing conditions warrant. The fiscal year 2021-2022 budget ordinance authorizes the County Manager to transfer funds within a department without limitation. The Manager may also transfer amounts of up to \$5,000 between departments of the same fund and transfer amounts up to \$50,000 from contingency with a memorandum report of such transfers to the Board. The Board must approve all other transfers.

Discussion & Analysis: The attached proposed amendments must be approved by the Board of Commissioners for fiscal year 2022.

The General Fund is being increased by \$10,104,381 to cover the recording of the 2021 refunding and new bond issuance debt.

Budgetary Impact: The proposed amendments increase the General Fund by \$10,104,381.

Recommendation: Motion to approve budget amendments as proposed by staff.