



# Chatham County, NC

## Legislation Text

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**File #:** 19-3338, **Version:** 1

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Vote on a request to adopt the proposed Tax Software Project Ordinance, the Radio System Upgrade Project Ordinance, and the Briar Chapel Park Project Ordinance

Action Requested: Motion to adopt the proposed Tax Software Project Ordinance, the Radio System Upgrade Project Ordinance, and the Briar Chapel Park Project Ordinance

Introduction & Background: Section 13.2 of Chapter 159 of the General Statutes of North Carolina states that a project ordinance shall be adopted by the governing board for all capital projects.

Discussion & Analysis: Attached is a proposed new project ordinance for the Tax Software Project and amended project ordinances for the Radio System Upgrade Project and the Briar Chapel Park Project. All three project ordinances reflect the estimates presented in the FY2021-2027 Approved Capital Improvements Program.

Budgetary Impact: The budget for the Tax Software Project totals \$1,000,000 and will be funded from capital reserve. The Radio System Upgrade Project totals \$18,247,811 and will be funded from a mix of 911 grant funds, capital reserve funds, and debt issuance. The Briar Chapel Park Project totals \$2,125,500 and will be funded from a mix of grant funds and Briar Chapel recreation exaction fees.

Recommendation: Motion to adopt the proposed Tax Software Project Ordinance, the Radio System Upgrade Project Ordinance, and the Briar Chapel Park Project Ordinance