



Chatham County, NC

Legislation Details (With Text)

File #: 18-2657 **Version:** 1

Type: Ordinance **Status:** Passed

File created: 5/29/2018 **In control:** County Manager's Office

On agenda: 6/18/2018 **Final action:** 6/18/2018

Title: Vote on a request to approve the adoption of the FY 2018-2019 Budget Ordinance

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2018-2019 BudgetOrdinance

Date	Ver.	Action By	Action	Result
6/18/2018	1	Board of Commissioners	adopted	Pass

Vote on a request to approve the adoption of the FY 2018-2019 Budget Ordinance

Action Requested: Vote on a request to approve the adoption of the FY 2018-2019 Budget Ordinance

Introduction & Background: At the May 24, 2018 budget work session, commissioners approved the FY 2018-2019 Recommended Budget with the following correction:

- Correct an omission of preparedness grant program expense in Community and Family Health

Budgetary Impact:

A summary of this change follows:

Recommended General Fund Revenues: \$113,988,300
 Additional fund balance appropriation: \$35,000
 Approved General Fund Revenues: \$114,023,300

Recommended General Fund Expense: \$113,988,300
 Additional Emergency Preparedness
 Grant expense: \$35,000
 Approved General Fund Expense: \$114,023,300

Recommendation: Motion to approve the adoption of the FY 2018-2019 Budget Ordinance