



Chatham County, NC

Legislation Details (With Text)

File #: 23-4982 **Version:** 1

Type: Agenda Item **Status:** Work Session

File created: 10/6/2023 **In control:** County Manager's Office

On agenda: 10/16/2023 **Final action:** 10/16/2023

Title: Receive FY2024 First Quarter Budget Update

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
10/16/2023	1	Board of Commissioners	received and filed	

Receive FY2024 First Quarter Budget Update

Introduction & Background: Receive FY2024 First Quarter Budget Update

Discussion & Analysis: The category level overview provides a “snapshot” of the County’s budget picture for the first quarter. This update compares the first quarter of the current fiscal year to the first quarter of the 3 most recent to give an overview of our current budgetary standing. Additionally, this update will attempt to explain any budget abnormalities.

How does this relate to the Comprehensive Plan: The FY2024 Operating Budget includes funds that further the goals within the Comprehensive Plan. This update does not have a direct impact but does discuss funds that help to further the goals of the Comprehensive Plan.

Budgetary Impact: This is an informational presentation to update the Board of Commissioners on the state of the FY2024 Budget as of the end of the first quarter.

Recommendation/Motion: Receive FY2024 First Quarter Budget Update