



# Chatham County, NC

## Legislation Details (With Text)

**File #:** 22-4252      **Version:** 1

**Type:** Agenda Item      **Status:** Work Session

**File created:** 4/5/2022      **In control:** County Manager's Office

**On agenda:** 4/18/2022      **Final action:**

**Title:** Receive FY2022 Third Quarter Budget Update

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY22 3rd Quarter Budget Update

Date	Ver.	Action By	Action	Result
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Receive FY2022 Third Quarter Budget Update

Action Requested: Receive FY2022 Third Quarter Budget Update

Introduction & Background: This update provides a category level overview of General Fund expenditures and revenues for the third quarter of FY2022.

Discussion & Analysis: The category level overview provides a “snapshot” of the County’s budget picture for the third quarter. This update compares the third quarter of the current fiscal year to the third quarter of the 3 most recent to give an overview of our current budgetary standing. Additionally, this update will attempt to explain any budget abnormalities.

How does this relate to the Comprehensive Plan: The FY2022 Operating Budget includes funds that further the goals within the Comprehensive Plan. This update does not have a direct impact, but does discuss funds that help to further the goals of the Comprehensive Plan.

Budgetary Impact: This is an informational presentation to update the Board of Commissioners on the state of the FY2022 Budget as of the end of the third fiscal quarter.

Recommendation: Receive FY2022 Third Quarter Budget Update