

Chatham County FY 2020-2021 Budget Calendar

Deadline	Actions
30 August 2019	<ul style="list-style-type: none"> Capital Improvements Program (CIP) forms distributed to agencies
27 September 2019	<ul style="list-style-type: none"> Forms due from agencies and departments for new/changed CIP projects
4 November 2019	<ul style="list-style-type: none"> Manager submits recommended CIP to the Board of Commissioners Heads Up document due from departments
18 November 2019	<ul style="list-style-type: none"> Hold public hearing on the proposed CIP
19 November 2019	<ul style="list-style-type: none"> Work session on the proposed CIP
16 December 2019	<ul style="list-style-type: none"> Board adopts CIP; Board appropriates nonprofit funding
27 December 2019	<ul style="list-style-type: none"> Budget summit materials (trends, financial indicators, performance team recommendations, and departmental "Heads Up" document) submitted to Board of Commissioners Work plan and staff forms distributed to departments
January 14, 15, 17 2020	<ul style="list-style-type: none"> Budget Retreat: Board of Commissioners sets goals and guidelines for FY 2019-2020 budget
31 January 2020	<ul style="list-style-type: none"> FY 2019-2020 year-end estimates due from departments (in Munis). Next Year Budget Entry becomes available
1 - 28 February 2020	<ul style="list-style-type: none"> Nonprofit application process
28 February 2020	<ul style="list-style-type: none"> Budgets due from departments and agencies (except schools)
3 April 2020	<ul style="list-style-type: none"> Budget due from schools
4 May 2020	<ul style="list-style-type: none"> Budget submitted to Board of Commissioners and public
May 18 and 19, 2020	<ul style="list-style-type: none"> Public hearings held in Pittsboro and Siler City
May 21, 22 and 28 2020	<ul style="list-style-type: none"> Board of Commissioners holds 2-3 budget work sessions
By 30 June 2020	<ul style="list-style-type: none"> Board of Commissioners adopts budget (legal deadline)