

Juvenile Crime Prevention Council County Plan

Chatham County

For FY 2018-2019

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Attachments:

Chatham County Risk and Needs Data

Chatham County Continuum of Services

Executive Summary

The Chatham County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has reviewed and updated the County Plan.

The JCPC has identified the issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Chatham County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

Priorities for Funding: Through a risk & needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Chatham County.

1. Psychological Assessments
2. Counseling (Individual, Group, and Family)
3. Temporary Shelter Care
4. Restitution/Community Service
5. Teen Court
6. Interpersonal Skill Building
7. Parent/Family Skill Building (focusing on parenting classes)

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its action plan and its funded programs on a quarterly basis. (Please see Attached Monitoring Reports)

Funding Recommendations: Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Juvenile Justice and Delinquency Prevention (NC DJJDP) Funds to the following Programs in the amounts specified below for the upcoming fiscal year: (See JCPC Funding Allocations page):

1. Teen Court: \$20,800
2. Community Service and Restitution: \$48,000
3. Family Advocacy: \$36,000
4. El Futuro Clinical Programs: \$10,944
5. Haven House/Wrenn House: \$6,537
6. Haven House/Psychological Assessments: \$5,763

(Please see attached program description pages)

The JCPC further recommends that the following amount be allocated from the NC DJJDP funds for the administrative costs of the Council for the upcoming fiscal year:
\$15,500

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Renita Foxx". The signature is fluid and cursive, with the first name "Renita" and last name "Foxx" clearly distinguishable.

Renita Foxx
Chair, Chatham County Juvenile Crime Prevention Council

Date: 6/1/18

Chatham County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 143,544 Local Match: \$ 130,294 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Communities in Schools (Restitution/Comm Serv)	\$48,000	\$14,400	\$13,705			\$76,105	37%	
2	Communities in Schools (Teen Court)	\$20,800	\$6,240	\$20,599			\$47,639	56%	
3	Communities in Schools (Parent/Family Skill Building)	\$36,000	\$10,800	\$38,077			\$84,877	58%	
4	El Futuro (Individual Counseling)	\$10,944	\$3,283				\$14,227	23%	
5	Haven House (Runaway Shelter Care)	\$6,537	\$1,961	\$19,500			\$27,998	77%	
6	Haven House (Psychological Assessments)	\$5,763	\$1,729				\$7,492	23%	
7	JCPC Administration	\$15,500					\$15,500		
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
TOTALS:		\$143,544	\$38,413	\$91,881			\$273,838	48%	

The above plan was derived through a planning process by the Chatham County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2018-19.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

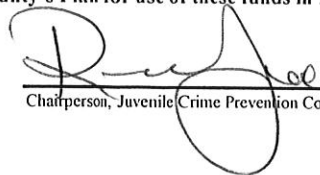
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----DPS Use Only----

Reviewed by _____ Area Consultant _____ Date _____

Reviewed by _____ Program Assistant _____ Date _____

Verified by _____ Designated State Office Staff _____ Date _____


 Chairperson, Juvenile Crime Prevention Council (Date) 6/11/18

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer

Juvenile Crime Prevention Council Organization

	Name	Organization	Title
Chairperson	Renita Foxx	Chatham 360	Director
Vice-Chairperson	Pam Weiden	District Court Judges' Office	Programs and Special Projects Manager
Secretary			
Treasurer			
Assessment Committee Chairperson			
Funding Committee Chairperson			

Number of members: 21

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
7/21/17	14	Yes
9/29/17	14	Yes
11/3/17	13	Yes
1/5/18* (the scheduled January meeting was cancelled due to inclement weather. The 2018/19 RFP vote was the time-sensitive agenda item. An email vote was initiated by the JCPC Administrator. Thirteen members responded and voted	13	Yes

CHATHAM COUNTY RISK AND NEEDS ASSESSMENT SUMMARY

Summary Report Contents

- I. Risk Assessment
- II. Needs Assessment
- III. Existing Community Resources Assessment
- IV. Gaps and Barriers in the Community Continuum of Services
- V. Proposed Priority Services for Funding

Part I. Risk Assessment

The Risk and Needs Assessment Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*noted by an asterisk*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Chatham County Risk Factor Observations from FY 2016-2017 data

1% of juveniles coming to the attention of Juvenile Services were at low risk (R1) for reoffending. Below the state average at 5%.

12% of juveniles coming to the attention of Juvenile Services were R2 of reoffending. Below the state average at 15%.

41% of juveniles coming to the attention of Juvenile Services were R3 of reoffending. Higher than the state average at 32%.

36% of juveniles coming to the attention of Juvenile Services were R4 of reoffending. Higher than the state average at 33%.

10% of juveniles coming to the attention of Juvenile Services were at high risk (R5) of reoffending. Below the state average at 15%.

NOTE: The assessment tool was renormed during this reporting period with Risk Levels defined as: R1=Risk Level 1 (0 points), R2=Risk Level 2 (1-2 points), R3=Risk Level 3 (3-5 points), R4=Risk Level 4 (6-12 points) and R5=Risk Level 5(13+ points)

- 25% (as compared to 16% in FY 15-16) of juveniles were under age 12. This increase of youth under the age of 12 is worth noting due to those youths historically being involved in the juvenile justice system longer, tend to have more mental health issues and involved in more serious offenses.
- 47% (as compared to 38% in FY 15-16) of juveniles had prior referrals to juvenile intake.

CHATHAM COUNTY RISK AND NEEDS ASSESSMENT SUMMARY

- 22% (as compared to 24% in FY 15-16) of juveniles had prior Class 1-3 misdemeanor offenses as the most serious prior adjudication in 16-17. 4% (as compared to 3% in FY 15-16) of juveniles had prior class f-1 felonies or a-1 misdemeanors as the most serious prior adjudication.
- 20% (as compared to 18% in FY 15-16) of juveniles had a prior history of assaultive behavior without a weapon while 4% (compared to 3% in FY 15-16) of juveniles had a prior history of assaultive behavior with a weapon.
- 30% (as compared to 35% in FY 15-16) of juveniles some substance use with a need of further assessment/treatment needed.
** NOTE: There is a likelihood of under-reporting in this category and the actual incidence may be higher than suggested by these figures.*
- 77% (as compared to 87% in FY 15-16) of juveniles had moderate to severe behavioral problems at school.
- 37% (as compared to 50% in FY 15-16) of juveniles lack prosocial peers or sometimes associates with delinquent peers. With 8% (as compared to 13% in FY 15-16) of juveniles regularly associates with others involved in delinquent behavior and 2% (as compared to 3% in FY 15-16) is a gang member or associates with a gang.

Elevated Risk Concerns: Behavioral problems at school; Lacks positive peer relationships; Prior involvement with Juvenile Justice System; Youth under the age of 12.

Part II. Needs Assessment

The Risk and Needs Assessment Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*noted by an asterisk*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Chatham County Elevated Needs Observations from FY 2016-2017 data

64% (remaining the same as FY 15-16) of juveniles coming to the attention of Juvenile Services were at low risk of needs for services/interventions to reduce the likelihood of repeat delinquency.

CHATHAM COUNTY RISK AND NEEDS ASSESSMENT SUMMARY

33% (as compared to 30% in FY 15-16) of juveniles coming to the attention of Juvenile Services were at medium risk of needs for services/interventions to reduce the likelihood of repeat delinquency.

4% (as compared to 6% in FY 15-16) of juveniles coming to the attention of Juvenile Services were at high risk of needs for services/interventions to reduce the likelihood of repeat delinquency.

- 48% (as compared to 57% in FY 15-16) of juveniles have some degree of peer relationship problems (rejected by peers, some association with delinquent peers, regularly associates with delinquent peers and 2%, as compared to 5% in FY 15-16 of gang association).
- 78% (as compared to 66% in FY 15-16) of juveniles who were assessed have moderate to severe behavior problems at school.
- 30% (as compared to 39% in FY 15-16) of those juveniles report some substance while receiving an assessment/treatment.
** NOTE: There is a likelihood of under-reporting in this category and the actual incidence may be higher than suggested by these figures.*
- 36% (remaining the same in FY 15-16) of juveniles were victims of abuse but were receiving supportive services in 16-17; Chatham County higher than the state average of 23% in 16-17.
** NOTE: There is a likelihood of under-reporting in this category and the actual incidence may be higher than suggested by these figures.*
- 82% (as compared to 87% in FY 15-16) of juveniles assessed have some level of mental health needs, including the need for further mental health assessment. Chatham County higher than the state average of 72% in 16-17.
- 29% were experiencing domestic discord or violence in the home in 16-17 (as compared to 26% in FY 15-16). Chatham County higher than the state average at 26%.
- 37% (as compared to 35% in FY 15-16) of juveniles assessed come from families who have marginal to inadequate supervision skills.
- *12% of family systems had indicators that suggest that there is alcohol or drug use in the family in 16-17 as compared to *15% of the family systems in 15-16.
NOTE: There is a likelihood of under-reporting in this category and the actual incidence may be higher than suggested by these figures.
- 54% (as compared to 45% in FY 15-16) of juveniles come from families with criminal history/on active court supervision or gang involved.

CHATHAM COUNTY RISK AND NEEDS ASSESSMENT SUMMARY

Elevated Needs Concerns: Peer Relationship Problems, Lack of positive peers, Alcohol/Substance Use/Abuse; Behavioral and Emotional Problems (Mental Health needs), Domestic Discord/Violence; Parents/Guardians with marginal to parenting skills, family members with

records of a criminal history/on active court supervision or gang involved, and Behavioral Problems at school.

Part III. Existing Community Resources Assessment

- Family Counseling
- Community Service/Restitution Program
- Temporary Shelter Care
- El Futuro
- Psychological Assessments
- Wrenn House
- Tarheel Challenge
- Therapeutic Foster Care Services
- Level III Group Homes
- Job Corps
- Juvenile Court School Liaison
- Boys and Girls Clubs
- Hispanic Liaison Youth Group
- YMCA
- NC Mentor
- Center for Behavioral Health Care
- Carolina Outreach
- 4-H Cooperative Extension
- Eckerd Residential (Males)
- Craven Transitional Living Program (Males) – available to all counties statewide
- North Hills Transitional Living Program (Females) – available to all counties statewide
- WestCare Residential (Girls) – available to all counties statewide
- Dillon Crisis and Assessment Center – available to central and eastern counties
- Chatham County Recreation Services
- Boy Scouts
- Girl Scouts

Part IV. Gaps and Barriers in the Community Continuum of Services

- Transportation is a major problem for many families.
- Families typically have few extra dollars to pay for services or extracurricular activities.
- There are a limited number of private providers for mental health services for youth within the county but services can still be accessed.

CHATHAM COUNTY RISK AND NEEDS ASSESSMENT SUMMARY

- Substance abuse services (education, prevention, treatment and assessments) for adolescents are difficult to access.
- Limited community alternatives to suspension for the high school and middle school.
- Spanish speaking providers for youth/family programming.
- Juvenile Structured Day programming for short-term suspended youth.
- Clinical Day Treatment programs are a need in the county.

- Substance Abuse Treatment, Assessment and Residential Treatment programming is a need.
- Sex Offender Treatment and Assessment programming is needed.

Part V. Proposed Priority Services for Funding

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services which are currently available in the community and sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

The Chatham County Risk and Needs Assessment Committee recommends to the JCPC for the following services, in ranked order, be approved as the funding priorities for FY 2018-2019:

Community Service/Restitution: Provides opportunities for juvenile offender between the ages of 10 and 17, to be accountable for their actions to the community and/or victim(s) through forms of payments or community service work that earns money to repay the victim(s).

Family Advocacy: Works with adjudicated, intake diverted and & at risk; youth with mental health and substance abuse concerns to reduce recidivism and improve their ability to live healthy and productive lives. Program assists youth to reduce their problem behaviors by teaching them accountability and awareness of the consequences of their behaviors along with assisting parents with parenting skills connecting with services needed by their children.

Teen Court: An alternative to court program for middle and high school students based upon the principals of Restorative Justice. First time offenders are tried and sentenced by a jury of their peers. Fellow students take the roles of defense attorney, prosecutor, clerk of court, bailiff, or juror. Local attorneys serve as Teen Court judges. Offenders are sentenced to complete community service hours, write letters of apology, attend seminars and perform jury duties on future Teen Court cases.

El Futuro Clinical Program: Offers counseling for at-risk and/or delinquent Latino youth, ages 6-17 while providing support for parents. At-risk and/or delinquent youth will be linked with a caring, bilingual counselor to help them improve behavior (misbehavior at school, delinquency, substance use, gang involvement), life skills, and school performance using assessment of presenting symptoms / behaviors and individualized treatment planning for individual and family counseling.

Psychological Assessments: Referrals from juvenile court for youth recommended to receive psychological assessments to assist with treatment/programming needs. Program works with

CHATHAM COUNTY RISK AND NEEDS ASSESSMENT SUMMARY

referred youth and his/her family, the assigned court counselor and contracted psychologist to ensure the successful completion of the psychological assessment.

Wrenn House: A crisis shelter designed to provide a safe environment for runaway, homeless and in-crisis youth. It is open 24 hours/day, 365 days/year. Services are for youth ages 10-17. By offering temporary shelter, it eliminates the need for illegal means of support by homeless and

runaway youth and therefore reduces the rate of juvenile crime. It also serves as an alternative to detention. Services are provided within therapeutic environment while promoting individuality and empowerment.

**Chatham County Juvenile Crime Prevention Council
Request for Proposals**

\$143,544

Anticipated County Allocation

30%

Required Local Match Rate

January 16, 2018

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Dept. of Public Safety, Division of Adult Correction and Juvenile Justice in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2018-19 beginning on, or after, July 1, 2018. The use of these funds in this county requires a local match in the amount specified above.

The JCPC will consider proposals for the following needed programs - SEE ATTACHED PROGRAM TYPE DEFINITIONS

* Psychological Assessment	*Temporary Shelter Care	*Interpersonal Skill Building
*Counseling (Individual, Group, and Family)	*Restitution/Community Service	*Parent/Family Skill Building (focusing on parenting classes)
	*Teen Court	

Proposed program services should target the following risk factors for delinquency or repeat delinquency:

Risk data indicates that involvement in an affray is higher than the state level. Also, data indicates juvenile need substance abuse assessment/treatment and that most of the youth involved in juvenile court have moderate to serious school behavior problems. Risk Data indicates the need for life skills classes.

Programs should address the following concerns as reported in the Needs Assessments for adjudicated youth:

Peer Domain: Interpersonal and decision making skills

Individual Domain: Increase in mental health needs; evidence of physical, sexual, emotional abuse or neglect.

Family Domain: Homes that experience increase domestic discord and violence; families with alcohol or substance abuse issues; data indicates a need for parenting classes.

School Domain: Moderate to serious problems in school that tend to increase school suspensions and unexcused absences.

Applicants are being sought that are able to address items below:

1. Program services compatible with research that are shown to be effective with juvenile offenders.
2. Program services are outcome and evidence -based.
3. The program has an evaluation component.

Local public agencies, 501(c)(3) non-profit corporations and local housing authorities are invited to submit applications to provide services addressing the above elements.

Renita Foxx

JCPC Chairperson or Designee

at

(919) 642-1213

Telephone #

In order to apply for FY 2018-2019 JCPC funding, you must complete and submit your application online by accessing NC ALLIES. Please read and follow all instructions at the following link:

<https://www.ncdps.gov/index2.cfm?a=000003,002476,002483,002482,002514>

You may find additional self-help videos to assist you on the NCALLIES webpage by clicking on the HELP tab.

Private non-profits are also required to upload the following forms into NCALLIES or your application is considered incomplete: 1) No Over Due Tax form (available at the above link), 2) Notorized Conflict of Interest Statement Template (available at the above link), 3) The Non-profit's Conflict of Interest Policy and 4) Proof of 501(c)(3) status.

NOTE: For further information, or technical assistance about applying for JCPC funds in this county, contact Denise Briggs, DPS Area Consultant, Division of Adult Correction and Juvenile Justice, at 919-324-6391.

Deadline for Application is: February 16, 2018 by 5:00 P.M.

Juvenile Crime Prevention Council Funding Decisions Summary

Program Funded	Reason for Funding (Check all that apply)
Communities in Schools/Community Service and Restitution	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Communities in Schools/Family Advocacy	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Communities in Schools/Teen Court	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
El Futuro	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Haven House/Wrenn House	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Haven House/Psychological Assessments	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
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Juvenile Crime Prevention Council Funding Decisions Summary

	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Would increase funding to this service if funds were available
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	<input type="checkbox"/> Would increase funding to this service if funds were available

Program Not Funded	Reason for Not Funding (Check all that apply)
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
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<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
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FY 18-19 Chatham County Program Descriptions

Community Service/Restitution: Provides opportunities for juvenile offender between the ages of 10 and 17, to be accountable for their actions to the community and/or victim(s) through forms of payments or community service work that earns money to repay the victim(s).

Family Advocacy: Works with adjudicated, intake diverted and & at risk; youth with mental health and substance abuse concerns to reduce recidivism and improve their ability to live healthy and productive lives. The FA assists youth to reduce their problem behaviors by teaching them accountability and awareness of the consequences of their behaviors. The FA assists parents with parenting skills connecting with services needed by their children.

Teen Court: An alternative to court program for middle and high school students based upon the principals of Restorative Justice. First time offenders are tried and sentenced by a jury of their peers. Fellow students take the roles of defense attorney, prosecutor, clerk of court, bailiff, or juror. Local attorneys serve as Teen Court judges. Offenders are sentenced to complete community service hours, write letters of apology, attend seminars and perform jury duties on future Teen Court cases.

El Futuro Chatham County Clinical Program: Offers counseling for at-risk and/or delinquent Latino youth, ages 6-17 while providing support for parents. At-risk and/or delinquent youth will be linked with a caring, bilingual counselor to help them improve behavior (misbehavior at school, delinquency, substance use, gang involvement), life skills, and school performance using assessment of presenting symptoms / behaviors and individualized treatment planning for individual and family counseling.

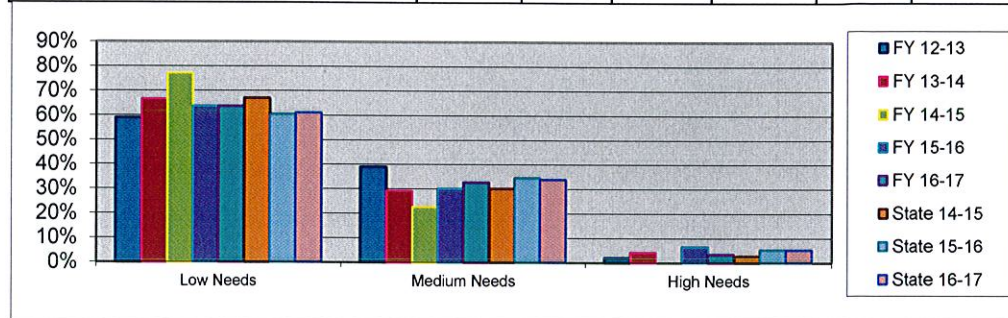
Psychological Assessments: Receives referrals from Chatham County juvenile court for youth recommended to receive psychological assessments. Program works with referred youth and his/her family, the assigned court counselor and contracted psychologist to ensure the successful completion of the psychological assessment, keep all stakeholders informed of progress made from point of referral to point of assessment completion.

Wrenn House: A crisis shelter designed to provide a safe environment for runaway, homeless and in-crisis youth. It is open 24 hours/day, 365 days/year. Services are for youth ages 10-17. By offering temporary shelter, it eliminates the need for illegal means of support by homeless and runaway youth and therefore reduces the rate of juvenile crime. It also serves as an alternative to detention. Services are provided within therapeutic environment while promoting individuality and empowerment.

NEEDS ASSESSMENT COMPARISON DATA Chatham
for FY 12-17

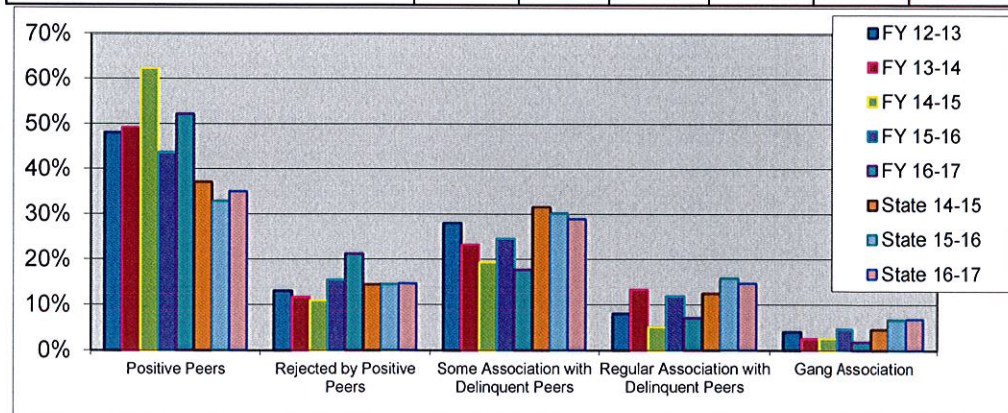
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
Total Adjudications	26	32	32	24	17	5,586	5,053	4,338

Overall Needs Levels	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
Low Needs	59%	67%	77%	64%	64%	67%	60%	61%
Medium Needs	39%	29%	23%	30%	33%	30%	35%	34%
High Needs	2%	4%	0%	6%	4%	3%	5%	5%



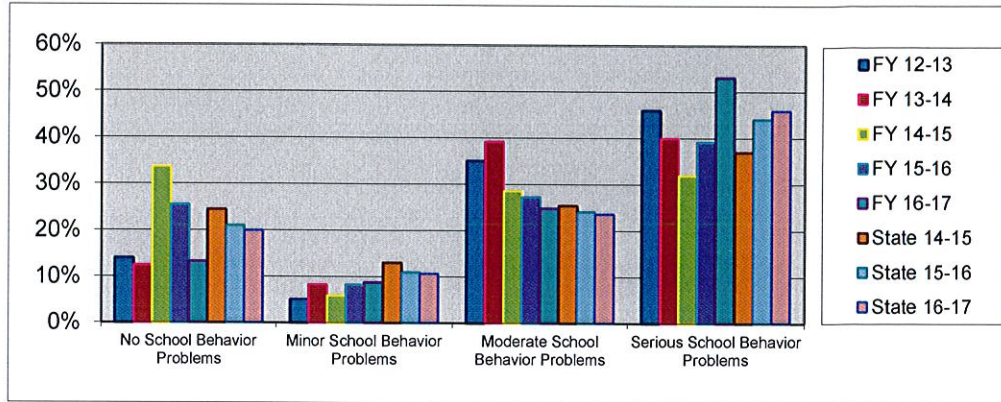
Observations:

Y1 - Peer Relationships	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
Positive Peers	48%	49%	62%	44%	52%	37%	33%	35%
Rejected by Positive Peers	13%	12%	11%	15%	21%	14%	14%	15%
Some Association with Delinquent Peers	28%	23%	19%	25%	18%	32%	30%	29%
Regular Association with Delinquent Peers	8%	13%	5%	12%	7%	12%	16%	15%
Gang Association	4%	3%	3%	5%	2%	5%	7%	7%



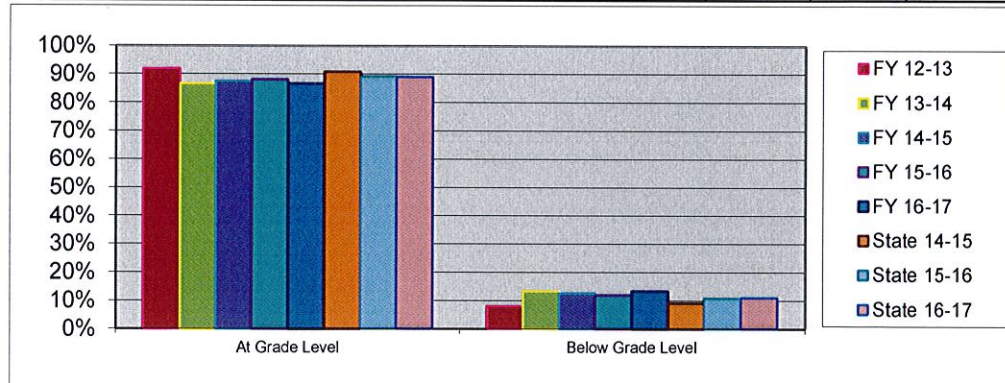
Observations:

Y2 - School Behavior	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
No School Behavior Problems	14%	13%	34%	25%	13%	25%	21%	20%
Minor School Behavior Problems	5%	8%	6%	8%	9%	13%	11%	11%
Moderate School Behavior Problems	35%	39%	29%	27%	25%	25%	24%	24%
Serious School Behavior Problems	46%	40%	32%	39%	53%	37%	44%	46%



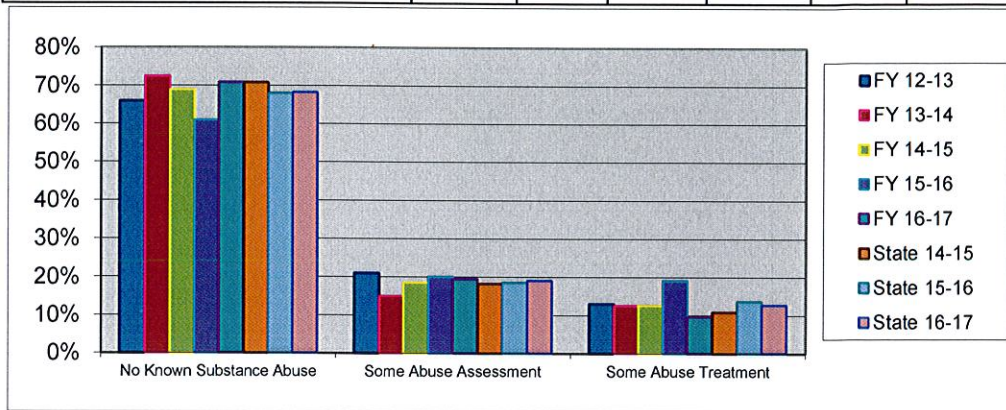
Observations:

Y3 - Academic Functioning	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
At Grade Level	92%	87%	87%	88%	87%	91%	89%	89%
Below Grade Level	8%	13%	13%	12%	13%	9%	11%	11%



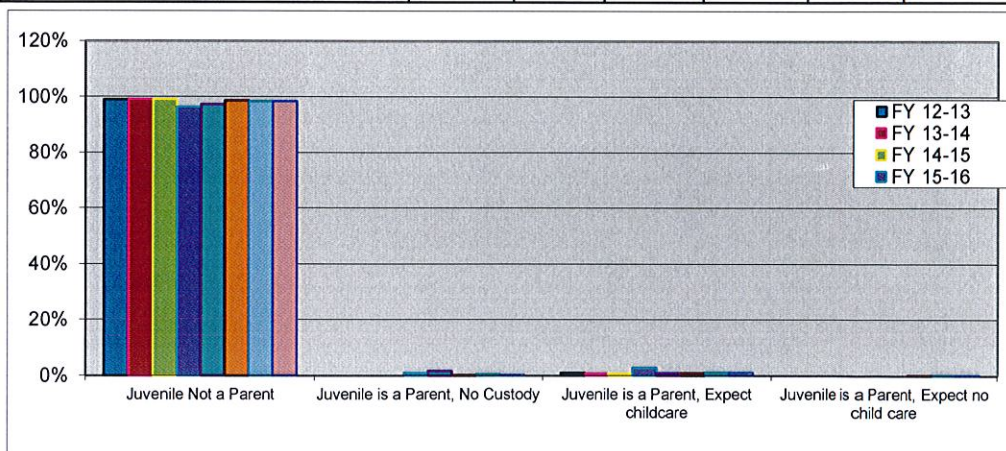
Observations:

Y4 - Substance Abuse	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
No Known Substance Abuse	66%	73%	69%	61%	71%	71%	68%	68%
Some Abuse Assessment	21%	15%	18%	20%	20%	18%	18%	19%
Some Abuse Treatment	13%	13%	13%	19%	10%	11%	14%	13%



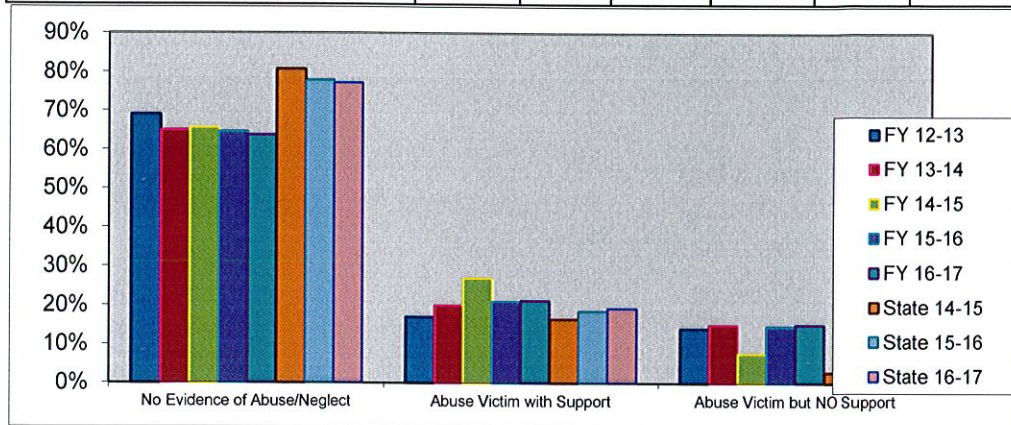
Observations:

Y5 - Juvenile Parental Status	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
Juvenile Not a Parent	99%	99%	99%	96%	97%	99%	98%	98%
Juvenile is a Parent, No Custody	0%	0%	0%	1%	2%	0%	0%	0%
Juvenile is a Parent, Expect childcare	1%	1%	1%	3%	1%	1%	1%	1%
Juvenile is a Parent, Expect no child care	0%	0%	0%	0%	0%	0%	0%	0%



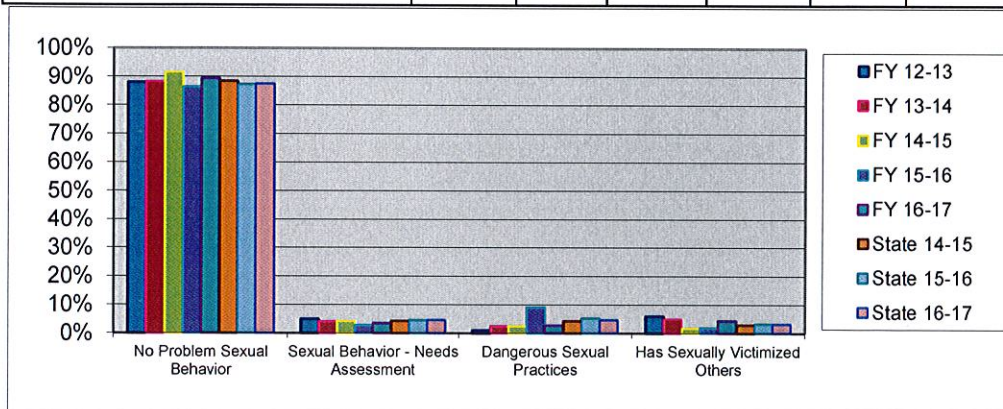
Observations:

Y6 - Abuse Neglect History	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
No Evidence of Abuse/Neglect	69%	65%	66%	65%	64%	81%	78%	77%
Abuse Victim with Support	17%	20%	27%	21%	21%	17%	18%	19%
Abuse Victim but NO Support	14%	15%	8%	15%	15%	3%	4%	4%



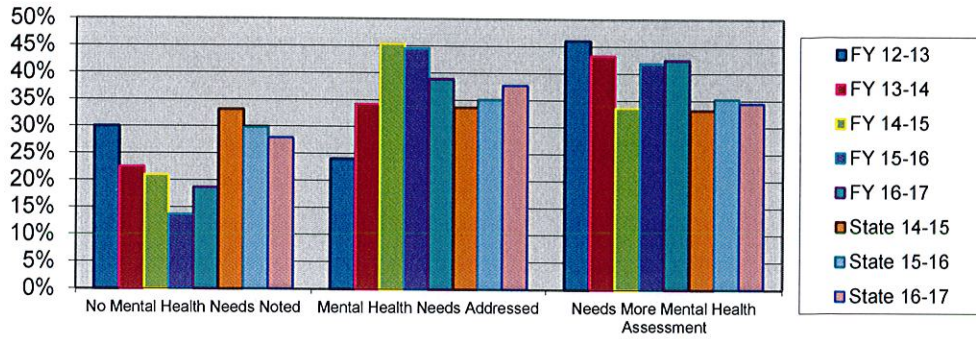
Observations:

Y7 - Sexual Behaviors	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
No Problem Sexual Behavior	88%	88%	92%	86%	89%	88%	87%	88%
Sexual Behavior - Needs Assessment	5%	4%	4%	3%	4%	4%	5%	5%
Dangerous Sexual Practices	1%	3%	3%	9%	3%	4%	5%	5%
Has Sexually Victimized Others	6%	5%	2%	2%	4%	3%	3%	3%



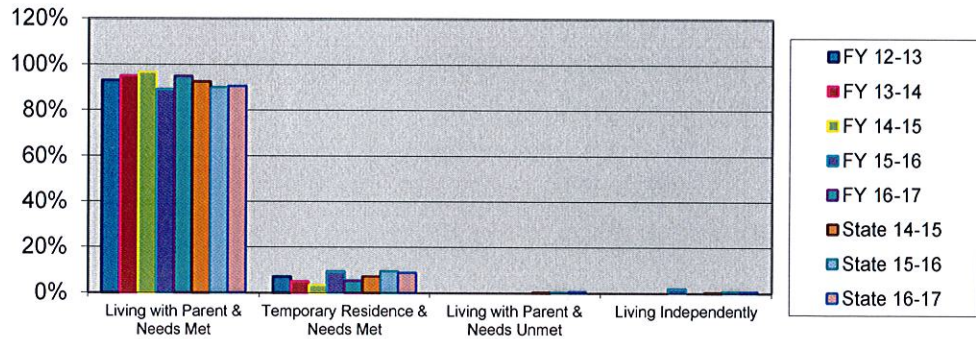
Observations:

Y8 - Mental Health Needs	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
No Mental Health Needs Noted	30%	23%	21%	14%	19%	33%	30%	28%
Mental Health Needs Addressed	24%	34%	45%	45%	39%	34%	35%	38%
Needs More Mental Health Assessment	46%	43%	34%	42%	43%	33%	35%	34%



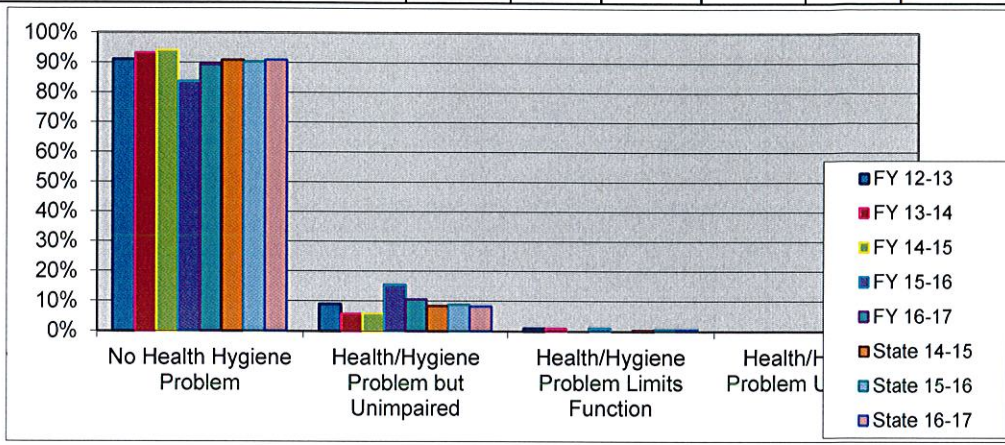
Observations:

Y9 - Basic Needs/Living	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
Living with Parent & Needs Met	93%	95%	97%	89%	95%	93%	90%	90%
Temporary Residence & Needs Met	7%	5%	3%	9%	5%	7%	9%	9%
Living with Parent & Needs Unmet	0%	0%	0%	0%	0%	0%	0%	0%
Living Independently	0%	0%	0%	2%	0%	0%	0%	0%



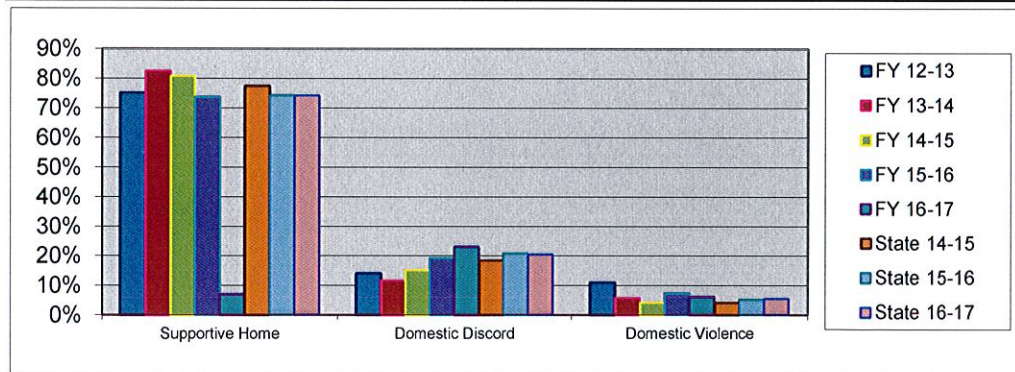
Observations:

Y10 - Health/Hygiene	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
No Health Hygiene Problem	91%	93%	94%	84%	89%	91%	90%	91%
Health/Hygiene Problem but Unimpaired	9%	6%	6%	15%	11%	8%	9%	8%
Health/Hygiene Problem Limits Function	1%	1%	0%	1%	0%	0%	0%	0%
Health/Hygiene Problem Untreated	0%	0%	0%	0%	0%	0%	1%	1%



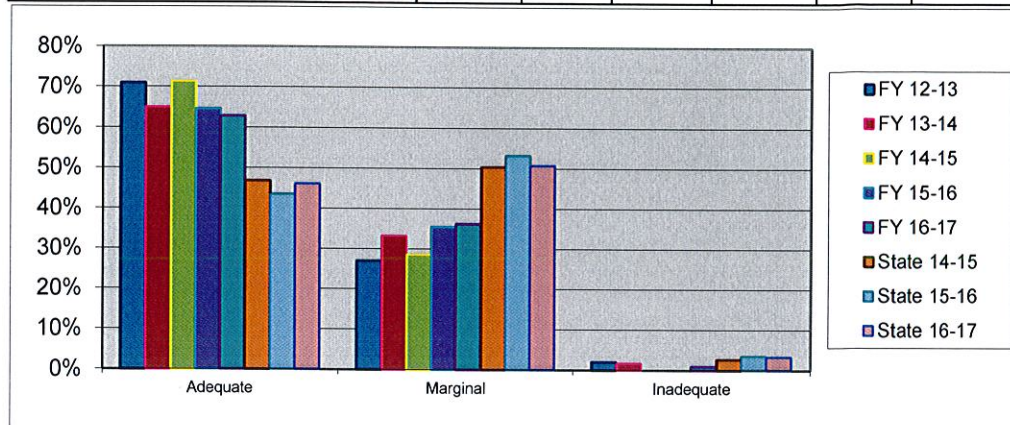
Observations:

F1 - Conflict in the Home	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
Supportive Home	75%	83%	81%	74%	7%	77%	74%	74%
Domestic Discord	14%	12%	15%	19%	23%	18%	21%	21%
Domestic Violence	11%	6%	4%	7%	6%	4%	5%	5%



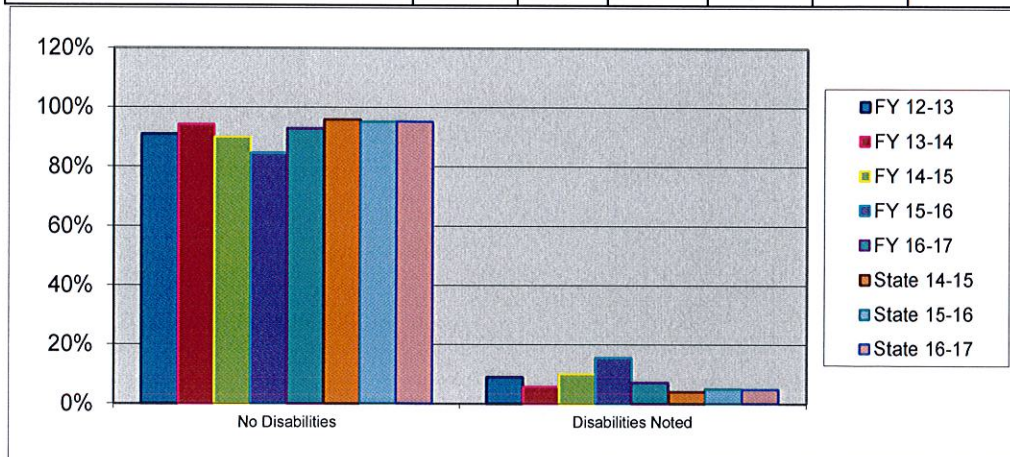
Observations:

F2 - Family Supervision Skills	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
Adequate	71%	65%	71%	65%	63%	47%	43%	46%
Marginal	27%	33%	29%	35%	36%	50%	53%	51%
Inadequate	2%	2%	0%	0%	1%	3%	3%	3%



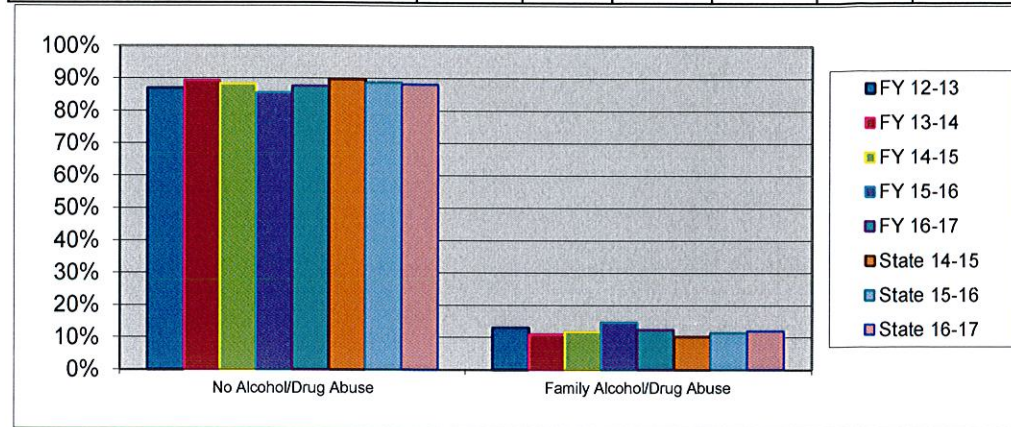
Observations:

F3 - Disability of Parent/Guardian	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
No Disabilities	91%	94%	90%	85%	93%	96%	95%	95%
Disabilities Noted	9%	6%	10%	15%	7%	4%	5%	5%



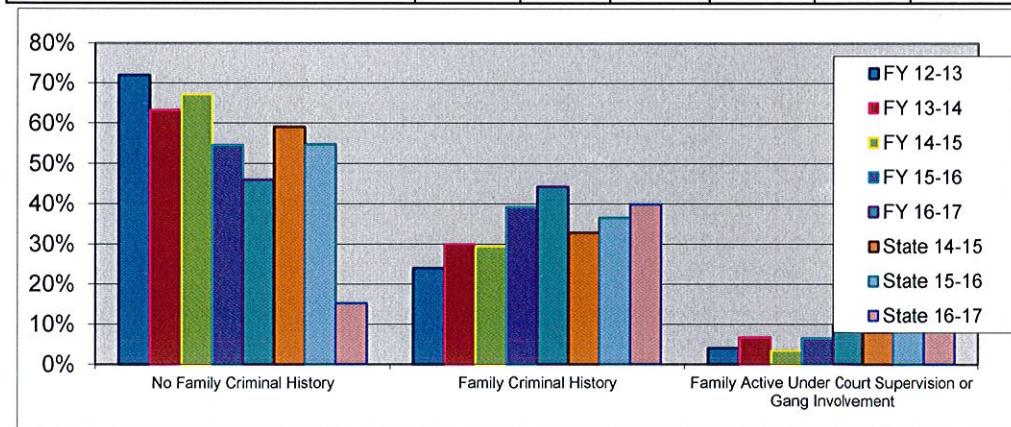
Observations:

F4 - Family Substance Abuse	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
No Alcohol/Drug Abuse	87%	89%	88%	85%	88%	90%	89%	88%
Family Alcohol/Drug Abuse	13%	11%	12%	15%	12%	10%	11%	12%



Observations:

F5 - Family Criminality	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
No Family Criminal History	72%	63%	67%	55%	46%	59%	55%	15%
Family Criminal History	24%	30%	29%	39%	44%	33%	36%	40%
Family Active Under Court Supervision or Gang Involvement	4%	7%	3%	6%	10%	8%	9%	9%



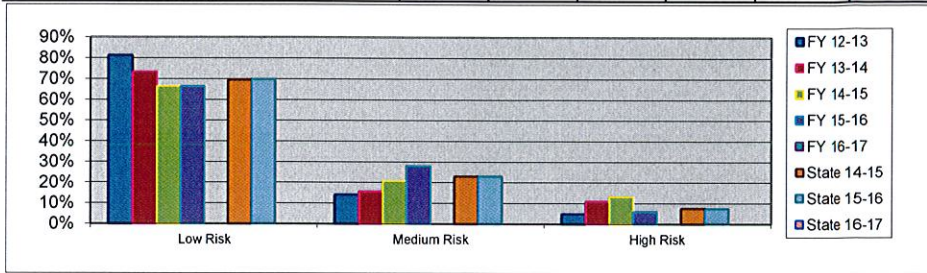
Observations:

RISK ASSESSMENT COMPARISON DATA
for FY 12-17

Chatham

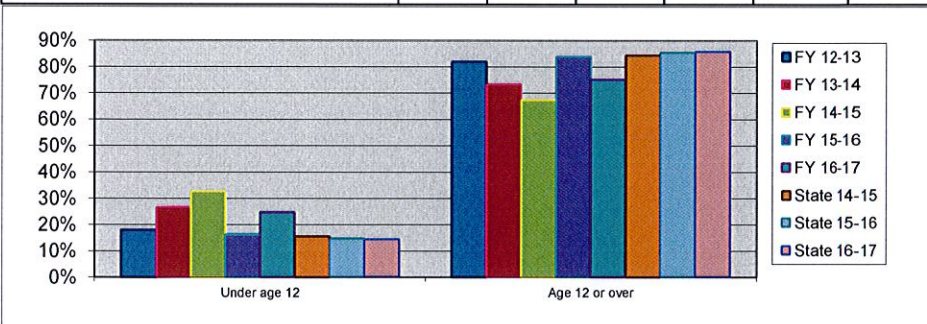
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
Total Adjudications	26	32	31	24	17	5,586	5,053	4,338

Overall Risk Level	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
Low Risk	81%	73%	66%	66%		69%	70%	
Medium Risk	14%	16%	21%	28%		23%	23%	
High Risk	5%	11%	13%	6%		8%	7%	



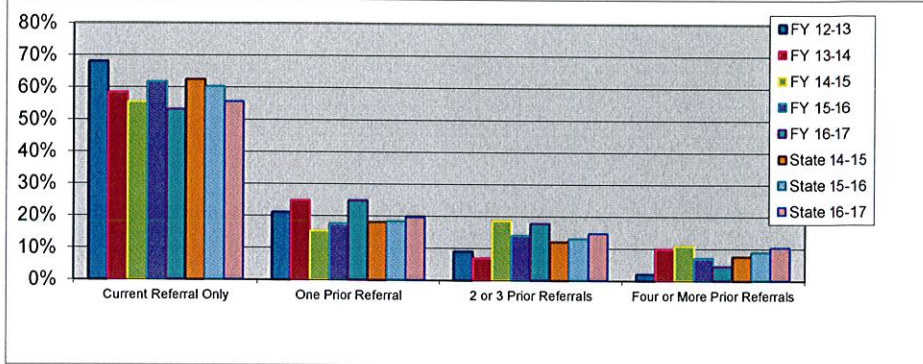
Observations: The Risk Assessment Tool was renormed with 16-17 being the first FY to have risk data for the renormed levels.
COUNTY DATA: R1: 1 (1%), R2: 14 (12%), R3: 46 (41%), R4: 41 (36%), R5: 11 (10%)
STATE DATA: R1: 5%, R2: 15%, R3: 32%, R4: 33%, R5: 15%

R1 - Age When First Delinquent Offense Alleged in a Complaint	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
Under age 12	18%	27%	33%	16%	25%	16%	15%	14%
Age 12 or over	82%	73%	67%	84%	75%	84%	85%	86%



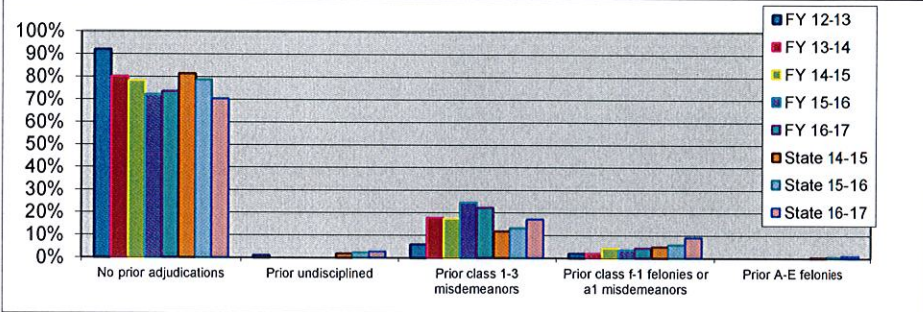
Observations:

R2 - Number of Undisciplined or Delinquent Referrals at Intake	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
Current Referral Only	68%	58%	55%	62%	53%	62%	60%	56%
One Prior Referral	21%	25%	15%	17%	25%	18%	18%	20%
2 or 3 Prior Referrals	9%	7%	18%	14%	18%	12%	13%	15%
Four or More Prior Referrals	2%	10%	11%	7%	4%	8%	9%	10%



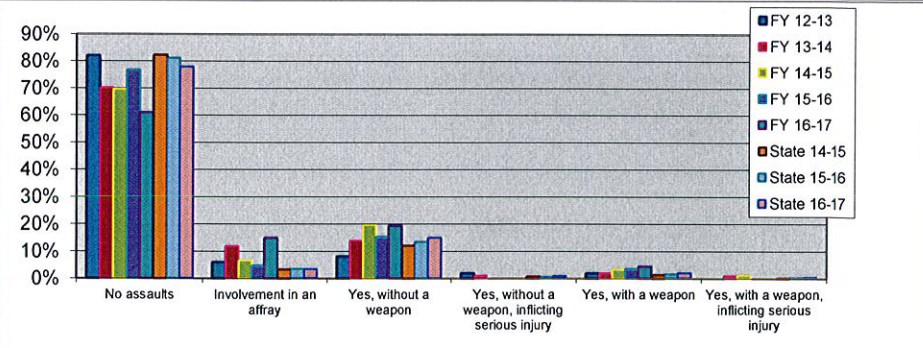
Observations:

R3 - Most Serious Prior Adjudication	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
No prior adjudications	92%	80%	78%	72%	74%	81%	78%	70%
Prior undisciplined	1%	0%	0%	0%	0%	2%	2%	3%
Prior class 1-3 misdemeanors	6%	18%	17%	24%	22%	12%	13%	17%
Prior class f-1 felonies or a1 misdemeanors	2%	2%	4%	3%	4%	5%	6%	9%
Prior A-E felonies	0%	0%	0%	0%	0%	0%	0%	1%



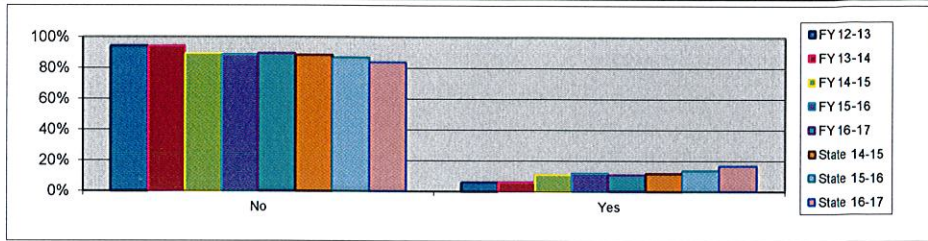
Observations:

R4 - Prior Assaults	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
No assaults	82%	70%	70%	77%	61%	82%	81%	78%
Involvement in an affray	6%	12%	7%	5%	15%	3%	3%	3%
Yes, without a weapon	8%	14%	20%	15%	20%	12%	13%	15%
Yes, without a weapon, inflicting serious injury	2%	1%	0%	0%	0%	1%	1%	1%
Yes, with a weapon	2%	2%	3%	3%	4%	1%	1%	2%
Yes, with a weapon, inflicting serious injury	0%	1%	1%	0%	0%	0%	0%	0%



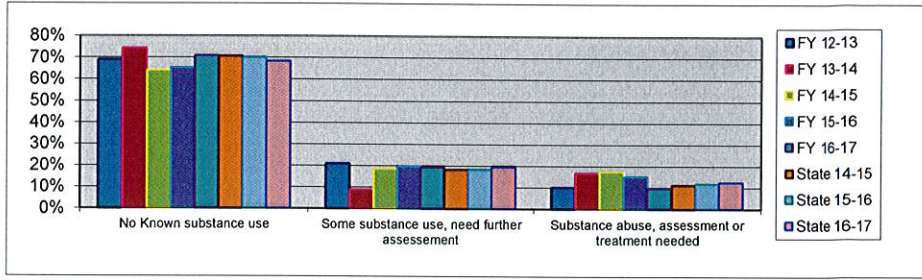
Observations:

R5 - Runaway from Home or Placement	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
No	94%	94%	89%	88%	89%	88%	86%	83%
Yes	6%	6%	11%	12%	11%	12%	14%	17%



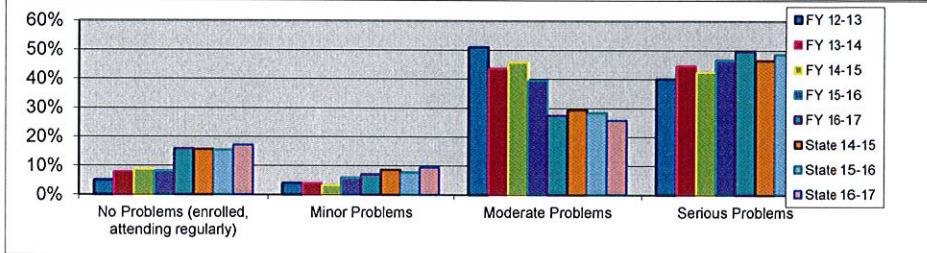
Observations:

R6 - Known Use of Alcohol or Illegal Drugs (prior 12 months)	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
No Known substance use	69%	74%	64%	65%	71%	71%	70%	68%
Some substance use, need further assesement	21%	9%	18%	20%	20%	18%	18%	19%
Substance abuse, assessment or treatment needed	10%	17%	17%	15%	10%	11%	12%	12%



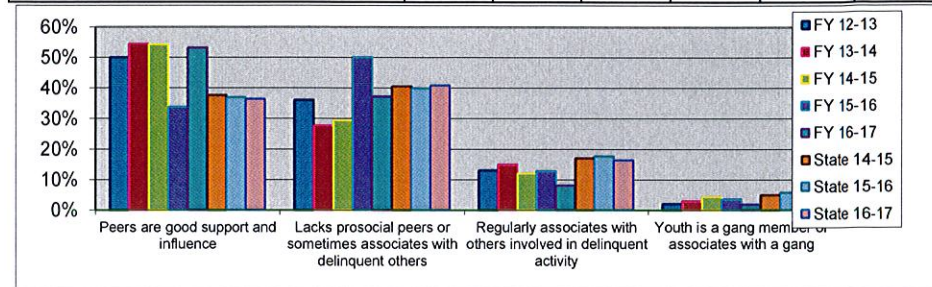
Observations:

R7 - School Behavior Problems (prior 12 months)	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
No Problems (enrolled, attending regularly)	5%	8%	9%	8%	16%	16%	15%	17%
Minor Problems	4%	4%	3%	6%	7%	9%	8%	9%
Moderate Problems	51%	44%	46%	40%	27%	29%	28%	26%
Serious Problems	40%	45%	42%	47%	50%	46%	48%	48%



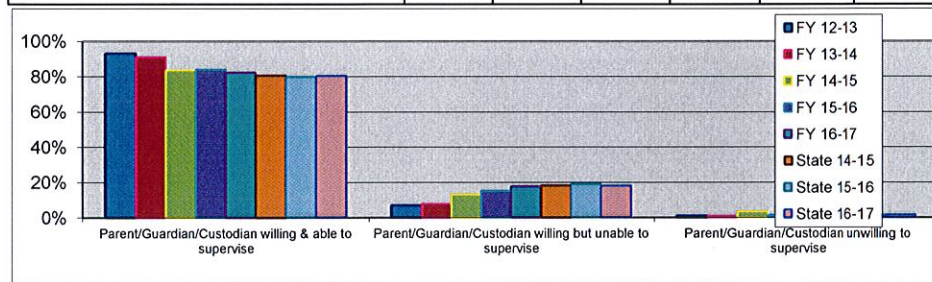
Observations:

R8 - Relationships with Peers	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
Peers are good support and influence	50%	55%	54%	34%	53%	38%	37%	36%
Lacks prosocial peers or sometimes associates with delinquent others	36%	28%	29%	50%	37%	41%	40%	41%
Regularly associates with others involved in delinquent activity	13%	15%	12%	13%	8%	17%	18%	16%
Youth is a gang member or associates with a gang	2%	3%	4%	3%	2%	5%	6%	6%



Observations:

R9 - Parental Supervision	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	State 14-15	State 15-16	State 16-17
Parent/Guardian/Custodian willing & able to supervise	93%	91%	84%	84%	82%	81%	80%	81%
Parent/Guardian/Custodian willing but unable to supervise	7%	8%	13%	15%	18%	18%	19%	18%
Parent/Guardian/Custodian unwilling to supervise	1%	1%	3%	1%	0%	1%	1%	2%



Observations:

Tahneel Challenge

