

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 2/16)

County Funding Plan

County CHATHAM
July 1, 2018 through June 30, 2019

County Services Summary

	A				B	C	D	E	F	G	H	I
Services	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Sr Ct Operations			116992	116992	12999	129991		129991	N/A	N/A	N/A	N/A
Congregate Nutrition			95000	95000	10556	105556	12750	118306	10464	10.0874	180	17000
Home Delivered Meals		116218		116218	12913	129131	13670	142801	13419	9.623	85	18226
Information &					0	0		0	N/A			
Options Counseling	48800			48800	5422	54222		54222	N/A	N/A	900	N/A
In Home Aide LV II		157716		157716	17524	175240		175240	8989	19.4952	29	24816
In Home Aide LV III		35500		35500	3944	39444		39444	2023	19.4952	7	2050
Health Promo/Disease												
Prevention			15300	15300	1700	17000		17000	N/A	N/A	325	N/A
Volunteer Development			36400	36400	4044	40444		40444	N/A	N/A	290	N/A
				////////	0	0		0				
				////////	0	0		0				
				////////	0	0		0				
				////////	0	0		0				
Total	48800	309434	263692	621926	69103	691028	26420	717448	34895	////////	1816	62092
Signature, Chairman, Board of Commissioners										Date		