

FY 2018 Budget Amendments

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	EMS	Transfer from Emerg Vehicle Fund	66,861.00		
General	EMS	Allocations-Fire		33,633.00	SILK HOPE FIRE DEPT F250
General	EMS	Allocations-Fire		33,228.00	GOLDSTON FIRE DEPT F350
General	Sheriff	Federal Grant	5,509.00		
General	Sheriff	Prg - Federal Grant		5,509.00	Fed Grant - Sonar Boat Attachment
General	Sheriff	Youth Services Donations	6,056.00		
General	Sheriff	Program-Youth Services		6,056.00	Additional Youth Services Donations
General	Schools	Transfer In - Cap Imp Res	8,991.00		
General	Schools	Interest - QZAB/QSCB		8,991.00	Interest Payment

Total General Fund Budget Increase (Decrease):

87,417	87,417
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FY18 General Appropriated Fund Balance:

6,390,164

Additional Appropriation with Amendments:

FY18 Total General Appropriated Fund Balance:

6,390,164