

Hispanic Liaison of Chatham County
Contract Budget ~ Assistance for Johnson's MHP Families
April 16 to August 15, 2018

INCOME	April 16 to August 15 2018
Chatham County Contract	\$ 10,000
TOTAL	\$ 10,000

EXPENSES	April 16 to August 15 2018
Personnel	\$ 8,098
Occupancy	\$ 1,377
Supplies, Copying, Printing	\$ 425
Texting service	\$ 100
TOTAL	\$ 10,000
Surplus or Deficit:	\$ 0