

BUDGET

Revenue Source		
Chatham County	\$	13,000
TOTAL REVENUE	\$	13,000
Expense Item		
Emergency Housing/Shelter*	\$	10,900
Transportation**	\$	2,100
TOTAL EXPENSES	\$	13,000
Difference	\$	-

* Emergency Housing Shelter computed at \$55/night in hotel x 14 days (length of time need to administer VI-SPDAT) = \$770; \$20/night in Allied Churches x 16 days = \$320 for a total of \$1,090 for a month.
\$1,090 x 10 individuals/families = \$10,900

** Transportation - using Chatham Transit to get to employment and appointments. Also using some of transportation costs for gas to employment and appointments.