

FY 2018 Budget Amendments

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Planning	Appropriated Fund Balance	42,103		Briar Chapel Affordable Housing Fees
General	Planning	Affordable Housing Fees	111,427		
General	Planning	Program-Affordable Housing		153,530	
General	DSS	Appropriated Fund Balance	72,000		Special Adoption Promotion Funds
General	DSS	Public Assistance-Adoption		72,000	
General	Sheriff	Youth Services Donations	10,425		Additional Youth Services Donations
General	Sheriff	Program-Youth Services		10,425	
General	Sheriff	Federal Grant	3,859		Bulletproof Vest Funds
General	Sheriff	Law Enforcement Supplies		3,859	
General	Sheriff	Federal Funds	5,509		Homeland Security Grant
General	Sheriff	Capital Outlay Equipment		5,509	Lowrance Boat Mounted Sonar

Total General Fund Budget Increase (Decrease):

245,323 245,323

FY18 General Appropriated Fund Balance:

6,251,061

Additional Appropriation with Amendments:

42,103

FY18 Total General Appropriated Fund Balance:

6,293,164

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Planning	Contingency		(42,894)	Planner I Position
General	Planning	Salary & Benefits		37,814	
General	Planning	Supplies-Computer		1,745	
General	Planning	Communications-Telephone		230	
General	Planning	Communications-Postage		50	
General	Planning	Supplies-General		400	
General	Planning	Travel-Expenses		1,955	
General	Planning	Copier		300	
General	Planning	Travel-Fleet		50	
General	Planning	Dues and Subscriptions		300	
General	Planning	Travel-Mileage		50	

Total Transfers from Contingency

42,894