



20 June 2017

Mr. Dennis Streets, Director
Chatham County Council on Aging
365 NC 87 North
Pittsboro, NC 27312

Dear Dennis:

On June 19, 2017 Chatham County Commissioners approved the FY 2017-2018 Budget, including the allocation to the Chatham County Council on Aging as follows:

Allocation	\$369,638	This amount will be distributed on a monthly basis.
Chore	\$279,685	Amount restricted for this purpose; distributed on a monthly basis.
Restricted - Administrative Support	\$13,000	This amount is restricted for administrative support and will be distributed on a monthly basis.
Restricted – Frozen Meals Program	\$17,188	This amount is restricted for the frozen meals program. The funds will be released in full when the Council raises a dollar-for-dollar match to support the program. If fundraising efforts fall short of the total grant, the County will match whatever the Council raises as long as delivery of the program can be demonstrated to our satisfaction.
Restricted – Building Maintenance and Repair	\$20,000	This amount is restricted for ongoing maintenance and repair of the two Senior Centers and will be disbursed upon request.
Restricted – One-time funds to support substandard housing project	\$85,000	This amount is restricted to support the sub-standard housing project and will be reimbursed upon request.

I look forward to working with you in the upcoming year. If you have any other questions or concerns, please contact me at 919.545.8300.

Sincerely,

CHATHAM COUNTY

A handwritten signature in blue ink, appearing to read "Renee", with a stylized flourish at the end.

Renee F. Paschal
County Manager

cc: Vicki McConnell, Deputy County Manager and Chatham County Finance Officer