

# JOINT MEETING OF THE BOARD OF COMMISSIONERS AND BOARD OF EDUCATION



## SCHEDULE FOR CAPITAL IMPROVEMENT PROGRAM (SCHOOL ROOF REPLACEMENTS)

A 2010 Roof Assessment identified roofs at a number of school facilities needing replacement. These roofs are being replaced over a period of several years using funding from both QSCB (Qualified School Construction Bond) and County funding sources. Prior to FY 2017, seven roofing projects were completed.

**School and County administration have established a plan to replace the remaining roofs as follows:**

**FY 2017:** Chatham Central High School and North Chatham Elementary  
(contracts awarded to Hamlin Roofing)

**FY 2018:** Maintenance, Perry Harrison Elementary and Siler City Elementary  
(design work scheduled to begin in July of 2017)

**FY 2019:** Jordan-Matthews High School and Northwood High School



# NEW HIGH SCHOOL UPDATES

- 75 acres of land have been purchased on Seaforth Road (Chatham County Schools Future School sign has been erected)
- The contract for Architectural Services has been awarded (design work to be completed in July 2018). Initial design meetings to address school areas have been completed.
- Board of Education approved beginning contract negotiations for Geotechnical Services, Surveying Services, and Commissioning Services during the March 20, 2017 meeting.
- Wastewater sub-surface tests are in progress; Traffic Impact Analysis and Survey (boundaries and topography) are complete.
- Preliminary approval for the two points of access to Seaforth Road has been given by the Army Corps of Engineers and will be finalized once the campus design is finished.
- The current schedule supports an August, 2021 opening for students.



# NEW ELEMENTARY SCHOOL UPDATES

- A 25+ acre site on the corner of Andrews Store Road and Parker Herndon Road is under contract (due diligence is underway)
- Property closing is pending current Briar Chapel CUP modification submission.
- An architect has been selected (contract negotiations are in progress)
- The Board of Education approved beginning contract negotiations for Geotechnical Services, Surveying Services, and Commissioning Services at their March 20, 2017 meeting.
- A traffic impact analysis has been completed.
- The current schedule supports an August, 2020 opening for students.



# OTHER CAPITAL IMPROVEMENT PROJECTS

## APPROVED PROJECTS

### **Bleacher Replacement (Indoor)**

- Renovate and/or install new bleachers at J.S. Waters, Moncure, & Horton Middle in FY 2019

### **Joint School Bus and County Garage**

- This facility is the first of its kind in North Carolina. Operational, close-out in progress

### **Locker Room Renovations**

- Renovate locker rooms at Jordan-Matthews, Chatham Central, Northwood, Moncure, and J.S. Waters schools beginning FY 2018

### **Mobile Classrooms**

- Purchase modular classrooms to alleviate overcrowding at schools as space as needed

### **New Central Services Building**

- 2014 Facility Condition Assessment indicates that the existing Central Services Building has exceeded its capacity and intended lifespan. Projected opening in FY 2023.



# OTHER CAPITAL IMPROVEMENT PROJECTS

## APPROVED PROJECTS

### **Northwood High School Auditorium HVAC Replacement**

- Contract executed to replace the HVAC (Heating Ventilation and Air Conditioning) system during FY 2018. Project expected to be complete by the opening of school in the fall of 2017

### **Northwood High School Paving Overlay**

- Repair potholes and cracks in the pavement at Northwood High School during FY 2019

### **Perry Harrison Elementary School Traffic Pattern**

- Improve the traffic pattern at Perry Harrison Elementary during FY 2019

### **Wastewater Replacement at Silk Hope School**

- Replace current wastewater system located partially on privately owned property with a more efficient, on-site system during FY 2023



# OTHER CAPITAL IMPROVEMENT PROJECTS

## FUTURE PROJECTS

### **HVAC/Lighting Replacement**

- Replace outdated and inefficient HVAC and lighting systems with up-to-date, energy efficient systems as recommended in 2014 Facility Condition Assessment

### **New Schools/Capacity Expansion**

- Construct new schools, build additions at existing schools, and/or place modular classrooms as most feasible.

### **Paving Repair**

- Repair paving on all campuses

### **Replace Gymnasiums at Bennett, Silk Hope and Bonlee Schools**

- It will be more economical to replace these gymnasiums (1951 construction) than to renovate



# CAPITAL OUTLAY SUMMARY FOR FY17 & FY18

## **FY 2017 (2016-17)**

- \$2,294,050 allotted
- 31 projects
- Projects impacted 100% of our Schools, Maintenance and Transportation

## **FY 2018 (2017-18)**

- November 2016 – Principals received preliminary Capital Outlay information
- December 2016 – Principals received requests for Capital Outlay Proposals
- January 9, 2017 – Principals submitted new Capital Outlay Proposals for consideration
- January - February 2017 – (district staff) Maintenance Director/Construction Manager, Director of Technology, Chief Finance Officer, Chief Operations Officer, and the Superintendent reviewed all new Capital Outlay Requests
- Requested a 3% increase in FY'18 Capital Outlay funds to meet increased instructional technology needs and school level facility projects (Total of \$2,362,872)
- Proposed FY '18 Capital Outlay Budget approved by Board of Education





# QUESTIONS?

