

Juvenile Crime Prevention Council County Plan

Chatham County

For FY 2017-2018

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Attachments:

Chatham County Risk and Needs Data

Chatham County Continuum of Services

Executive Summary

The Chatham County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has reviewed and updated and updated this County Plan for FY 2017-2018.

The JCPC has identifies the issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Chatham County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

Priorities for funding: Through the risk and needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Chatham County.

1. Interpersonal and experiential skill building and decision making and programs that address school behavior problems
2. Programs that address mental health needs including history or evidence of physical, sexual, or emotional abuse or neglect
3. Programs that address homes and families with marital or domestic discord and/or alcohol or substance abuse
4. Programs that address behavior problems at school that increase school suspensions and unexcused absences.

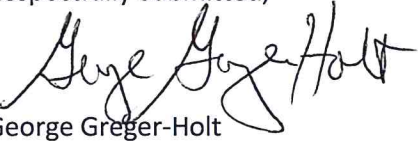
Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcome evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its funded programs.

Funding Recommendations: Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public Safety (NC DJJ) funds to the following programs in the amounts specified below for the upcoming fiscal year: (See JCPC Funding Allocations page):

1. Teen Court: \$20,800
2. Community Service and Restitution: \$48,000
3. Family Advocacy: \$36,000
4. El Futuro Clinical Programs: \$10,944
5. Haven House/Wrenn House: \$6,537
6. Haven House/Psychological Assessments: \$5,763

The JCPC further recommends that the following amount be allocated from the NC DJJ funds for the administrative costs of the Council for fiscal year 17-18: \$15,500

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "George Greger-Holt". The signature is fluid and cursive, with the first name "George" being more prominent.

George Greger-Holt

Chair, Chatham County Juvenile Crime Prevention Council

Date: 5.23.17

Chatham County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 143,544 Local Match: \$ 128,765 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	Communities in Schools (Restitution/Comm Serv)	\$48,000	\$14,400	\$19,324				\$81,724	41%
2	Communities in Schools (Teen Court)	\$20,800	\$6,240	\$16,039				\$43,079	52%
3	Communities in Schools (Parent/Family Skill Building)	\$36,000	\$10,800	\$35,989				\$82,789	57%
4	Haven House (Runaway Shelter Care)	\$6,537	\$1,961	\$19,000				\$27,498	76%
5	Haven House (Psychological Assessments)	\$5,763	\$1,729					\$7,492	23%
6	El Futuro (Individual Counseling)	\$10,944	\$3,283					\$14,227	23%
7	JCPC Administrative Funds	\$15,500						\$15,500	
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$143,544	\$38,413	\$90,352				\$272,309	47%

The above plan was derived through a planning process by the Chatham County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2017-2018

Amount of Unallocated Funds _____


Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type ☐ initial plan ☐ update ☐ final

-----DPS Use Only-----

Reviewed by _____	Date _____
Area Consultant	
Reviewed by _____	Date _____
Program Assistant	
Verified by _____	Date _____
Designated State Office Staff	



 Chairperson, Juvenile Crime Prevention Council (Date) 6.2.17

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer

Juvenile Crime Prevention Council Organization

	Name	Organization	Title
Chairperson	George Gregor-Holt	Retired Chatham County Schools	Chair
Vice-Chairperson	Paul Atherton	former Juvenile Court/School Liaison	Vice-Chair
Secretary			
Treasurer			
Assessment Committee Chairperson			
Funding Committee Chairperson			

Number of members: 19

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
7/15/16	11	Y
9/16/16	13	Y
11/4/16	11	Y
1/6/17	14	Y
3/3/17	14	Y
5/5/17	10	Y

CHATHAM COUNTY RISK AND NEEDS ASSESSMENT SUMMARY

Summary Report Contents

- I. Risk Assessment
- II. Needs Assessment
- III. Existing Community Resources Assessment
- IV. Gaps and Barriers in the Community Continuum of Services
- V. Proposed Priority Services for Funding

Part I. Risk Assessment

The Risk and Needs Assessment Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*noted by an asterisk*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Chatham County Risk Factor Observations from FY 2015-2016 data

There were 86 risk assessments completed during this timeframe. Of those, juveniles were low (66%) to medium risk (28%) and high (6%) for involvement in future delinquent behavior.

- 16% (as compared to 33% in FY 14-15) of those juveniles were under age 12. This decrease of youth under the age of 12 is worth noting due to those youths historically being involved in the juvenile justice system longer, tend to have more mental health issues and involved in more serious offenses.
- 38% (as compared to 44% in FY 14-15) of those juveniles had prior referrals to juvenile intake.
- 18% (as compared to 19% in FY 14-15) of those juveniles had a prior history of assaultive behavior without a weapon.
- 65% (as compared to 64% in FY 14-15) of those juveniles report no known substance use.
* *NOTE: The members of the Risk and Needs Committee for Chatham County reports high use of marijuana among the youth though county indicators are not available.*
- 87% (as compared to 88% in FY 14-15) of those juveniles had moderate to severe behavioral problems at school.
- 32% (as compared to 19% in FY 14-15) of those juveniles lack prosocial peers or sometimes associates with delinquent peers.

CHATHAM COUNTY RISK AND NEEDS ASSESSMENT SUMMARY

Elevated Risk Concerns: Behavioral problems at school; Lacks positive peer relationships; Prior involvement with Juvenile Justice System.

Part II. Needs Assessment

The Risk and Needs Assessment Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*noted by an asterisk*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Chatham County Elevated Needs Observations from FY 2015-2016 data

There were 110 needs assessments completed during this timeframe. Of those, juveniles were low (64%) to medium risk (30%) and high (6%) needs for services/interventions to reduce the likelihood of repeat delinquency.

- 57% (as compared to 38% in FY 14-15) of those juveniles have some degree of peer relationship problems (rejected by peers, some association with delinquent peers, regularly associates with delinquent peers and 5%, gang association).
- 66% (as compared to 61% in FY 14-15) of those juveniles who were assessed have moderate to severe behavior problems at school.
- 61% (as compared to 69% in FY 14-15) of those juveniles report no substance abuse.
** NOTE: The members of the Risk and Needs Committee indicate that marijuana use continues to be high among youth in the county. The members also have some concern there is an abuse of alcohol and some prescription drugs in the county among youth.*
- 87% (as compared to 79% in FY 14-15) of those juveniles assessed have some level of mental health needs, including the need for further mental health assessment.
- 35% (as compared to 29% in FY 14-15) of those juveniles assessed come from families who have marginal supervision skills.
- 45% (as compared to 32% in FY 14-15) of those juveniles come from families with criminal history/on active court supervision or gang involved.

Elevated Needs Concerns: Peer Relationship Problems, Lack of positive peers, Alcohol/Substance Use/Abuse; Behavioral and Emotional Problems (Mental Health needs), Parents/Guardians with marginal to parenting skills, family members with records of a criminal history/on active court supervision or gang involved, and Behavioral Problems at school.

CHATHAM COUNTY RISK AND NEEDS ASSESSMENT SUMMARY

Part III. Existing Community Resources Assessment

- Family Counseling
- Community Service/Restitution Program
- Temporary Shelter Care
- El Futuro
- Psychological Assessments
- Wrenn House
- Tarheel Challenge
- Therapeutic Foster Care Services
- Level III Group Homes
- Job Corps
- Juvenile Court School Liaison
- Boys and Girls Clubs
- Hispanic Liaison Youth Group
- YMCA
- NC Mentor
- Center for Behavioral Health Care
- Carolina Outreach
- 4-H Cooperative Extension
- Eckerd Residential (Males)
- Craven Transitional Living Program (Males) – available to all counties statewide
- North Hills Transitional Living Program (Females) – available to all counties statewide
- WestCare Residential (Girls) – available to all counties statewide
- Dillon Crisis and Assessment Center – available to central and eastern counties
- Chatham County Recreation Services
- Boy Scouts
- Girl Scouts

Part IV. Gaps and Barriers in the Community Continuum of Services

- Transportation is a major problem for many families.
- Families typically have few extra dollars to pay for services or extracurricular activities.
- There are a limited number of private providers for mental health services for youth within the county but services can still be accessed.
- Substance abuse services (education, prevention, treatment and assessments) for adolescents are difficult to access.
- Limited community alternatives to suspension for the high school and middle school.
- Spanish speaking providers for youth/family programming.
- Juvenile Structured Day programming for short-term suspended youth.
- Clinical Day Treatment programs are a need in the county.
- Substance Abuse Treatment, Assessment and Residential Treatment programming is a need.
- Sex Offender Treatment and Assessment programming is needed.

CHATHAM COUNTY RISK AND NEEDS ASSESSMENT SUMMARY

Part V. Proposed Priority Services for Funding

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services which are currently available in the community and sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

The Chatham County Risk and Needs Assessment Committee recommends to the JCPC for the following services, in ranked order, be approved as the funding priorities for FY 2017-2018:

Community Service/Restitution: Provides opportunities for juvenile offender between the ages of 10 and 17, to be accountable for their actions to the community and/or victim(s) through forms of payments or community service work that earns money to repay the victim(s).

Family Advocacy: Works with adjudicated, intake diverted and & at risk; youth with mental health and substance abuse concerns to reduce recidivism and improve their ability to live healthy and productive lives. Program assists youth to reduce their problem behaviors by teaching them accountability and awareness of the consequences of their behaviors along with assisting parents with parenting skills connecting with services needed by their children.

Teen Court: An alternative to court program for middle and high school students based upon the principals of Restorative Justice. First time offenders are tried and sentenced by a jury of their peers. Fellow students take the roles of defense attorney, prosecutor, clerk of court, bailiff, or juror. Local attorneys serve as Teen Court judges. Offenders are sentenced to complete community service hours, write letters of apology, attend seminars and perform jury duties on future Teen Court cases.

El Futuro Clinical Program: Offers counseling for at-risk and/or delinquent Latino youth, ages 6-17 while providing support for parents. At-risk and/or delinquent youth will be linked with a caring, bilingual counselor to help them improve behavior (misbehavior at school, delinquency, substance use, gang involvement), life skills, and school performance using assessment of presenting symptoms / behaviors and individualized treatment planning for individual and family counseling.

Psychological Assessments: Referrals from juvenile court for youth recommended to receive psychological assessments to assist with treatment/programming needs. Program works with referred youth and his/her family, the assigned court counselor and contracted psychologist to ensure the successful completion of the psychological assessment.

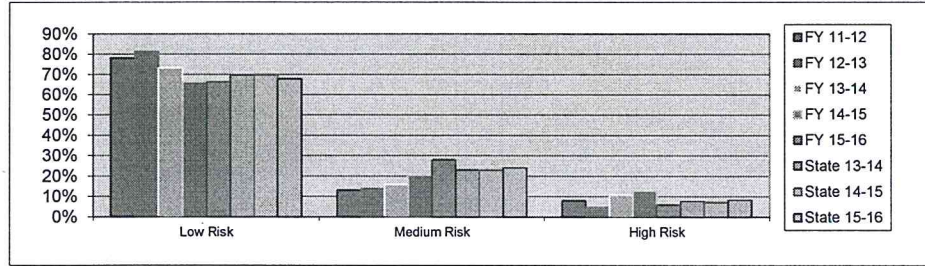
Wrenn House: A crisis shelter designed to provide a safe environment for runaway, homeless and in-crisis youth. It is open 24 hours/day, 365 days/year. Services are for youth ages 10-17. By offering temporary shelter, it eliminates the need for illegal means of support by homeless and runaway youth and therefore reduces the rate of juvenile crime. It also serves as an alternative to detention. Services are provided within therapeutic environment while promoting individuality and empowerment.

RISK ASSESSMENT COMPARISON DATA
for FY 11-16

Chatham

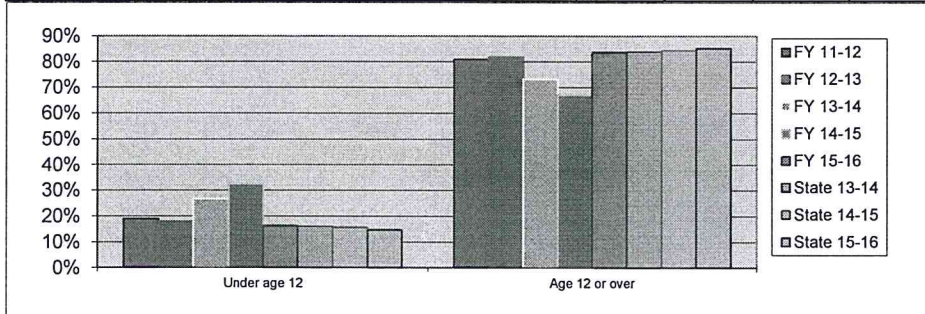
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
Total (completed risk assessments)	97	107	101	92	86	14,218	13,956	13,187

Overall Risk Level	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
Low Risk	78%	81%	73%	66%	66%	69%	70%	68%
Medium Risk	13%	14%	16%	21%	28%	23%	23%	24%
High Risk	8%	5%	11%	13%	6%	8%	7%	8%



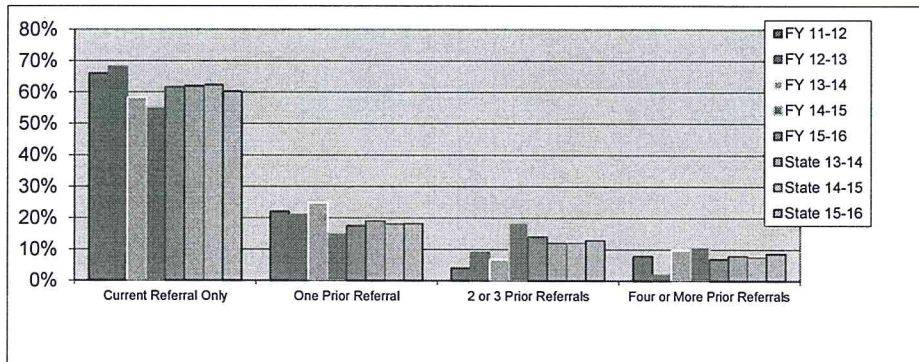
Observations:

R1 - Age When First Delinquent Offense Alleged in	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
Under age 12	19%	18%	27%	33%	16%	16%	16%	15%
Age 12 or over	81%	82%	73%	67%	84%	84%	84%	85%



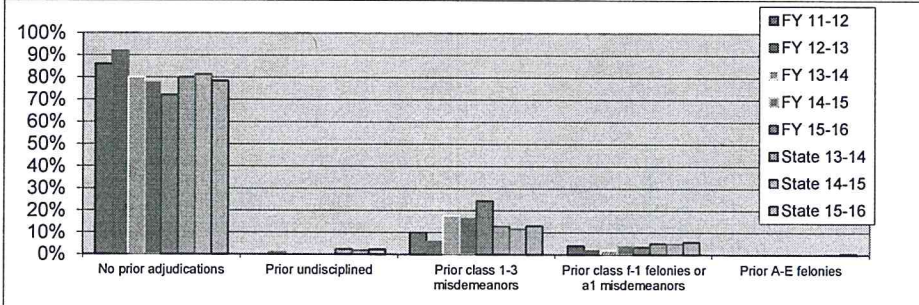
Observations:

R2 - Number of Undisciplined or Delinquent Referrals	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
Current Referral Only	66%	68%	58%	55%	62%	62%	62%	60%
One Prior Referral	22%	21%	25%	15%	17%	19%	18%	18%
2 or 3 Prior Referrals	4%	9%	7%	18%	14%	12%	12%	13%
Four or More Prior Referrals	8%	2%	10%	11%	7%	8%	8%	9%



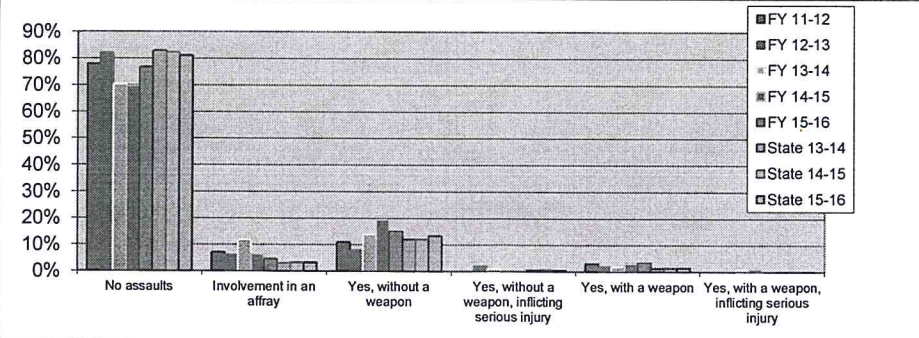
Observations:

R3 - Most Serious Prior Adjudication	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
No prior adjudications	86%	92%	80%	78%	72%	80%	81%	78%
Prior undisciplined	0%	1%	0%	0%	0%	2%	2%	2%
Prior class 1-3 misdemeanors	10%	6%	18%	17%	24%	13%	12%	13%
Prior class f-1 felonies or a1 misdemeanors	4%	2%	2%	4%	3%	5%	5%	6%
Prior A-E felonies	0%	0%	0%	0%	0%	0%	0%	0%



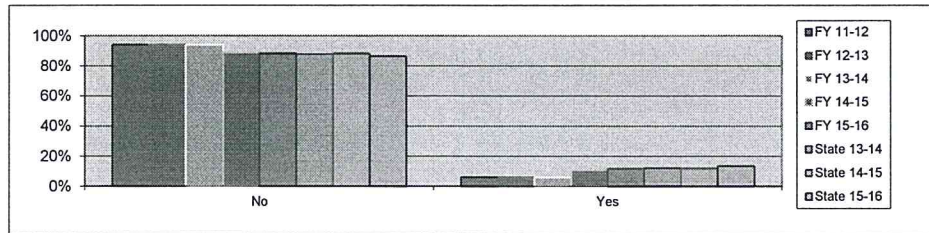
Observations:

R4 - Prior Assaults	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
No assaults	78%	82%	70%	70%	77%	83%	82%	81%
Involvement in an affray	7%	6%	12%	7%	5%	3%	3%	3%
Yes, without a weapon	11%	8%	14%	20%	15%	12%	12%	13%
Yes, without a weapon, inflicting serious injury	0%	2%	1%	0%	0%	1%	1%	1%
Yes, with a weapon	3%	2%	2%	3%	3%	1%	1%	1%
Yes, with a weapon, inflicting serious injury	0%	0%	1%	1%	0%	0%	0%	0%



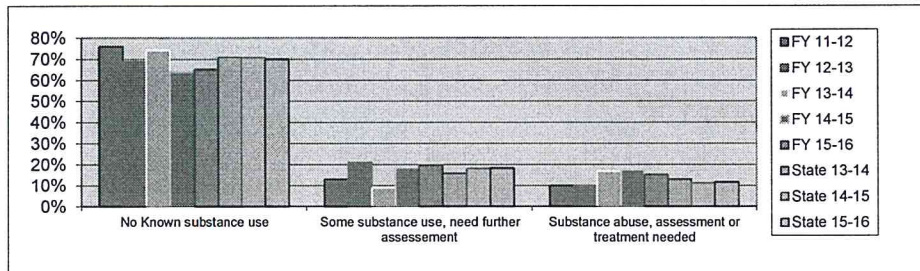
Observations:

R5 - Runaway from Home or Placement	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
No	94%	94%	94%	89%	88%	88%	88%	86%
Yes	6%	6%	6%	11%	12%	12%	12%	14%



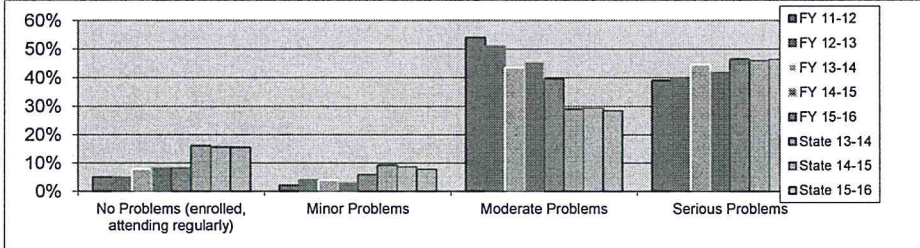
Observations:

R6 - Known Use of Alcohol or Illegal Drugs (prior 12 months)	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
No Known substance use	76%	69%	74%	64%	65%	71%	71%	70%
Some substance use, need further assessment	13%	21%	9%	18%	20%	16%	18%	18%
Substance abuse, assessment or treatment needed	10%	10%	17%	17%	15%	13%	11%	12%



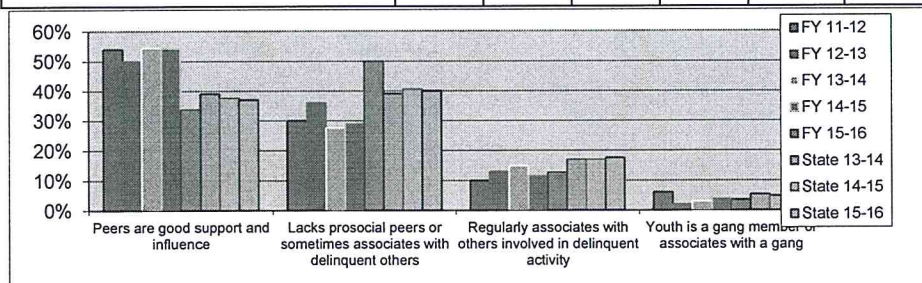
Observations:

R7 - School Behavior Problems (prior 12 months)	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
No Problems (enrolled, attending regularly)	5%	5%	8%	9%	8%	16%	16%	15%
Minor Problems	2%	4%	4%	3%	6%	9%	9%	8%
Moderate Problems	54%	51%	44%	46%	40%	29%	29%	28%
Serious Problems	39%	40%	45%	42%	47%	46%	46%	48%



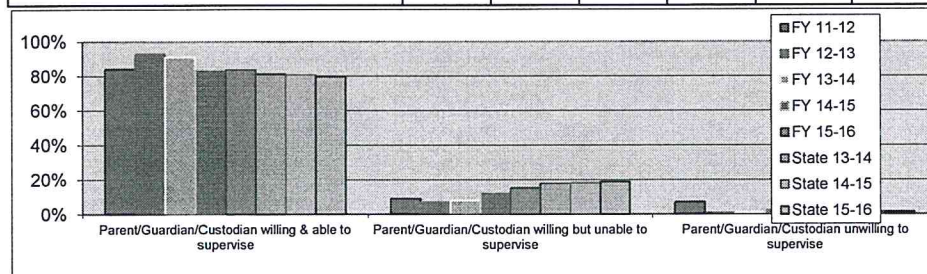
Observations:

R8 - Relationships with Peers	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
Peers are good support and influence	54%	50%	55%	54%	34%	39%	38%	37%
Lacks prosocial peers or sometimes associates with d	30%	36%	28%	29%	50%	39%	41%	40%
Regularly associates with others involved in delinquen	10%	13%	15%	12%	13%	17%	17%	18%
Youth is a gang member or associates with a gang	6%	2%	3%	4%	3%	5%	5%	6%



Observations:

R9 - Parental Supervision	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
Parent/Guardian/Custodian willing & able to supervise	84%	93%	91%	84%	84%	81%	81%	80%
Parent/Guardian/Custodian willing but unable to super	9%	7%	8%	13%	15%	18%	18%	19%
Parent/Guardian/Custodian unwilling to supervise	7%	1%	1%	3%	1%	1%	1%	1%

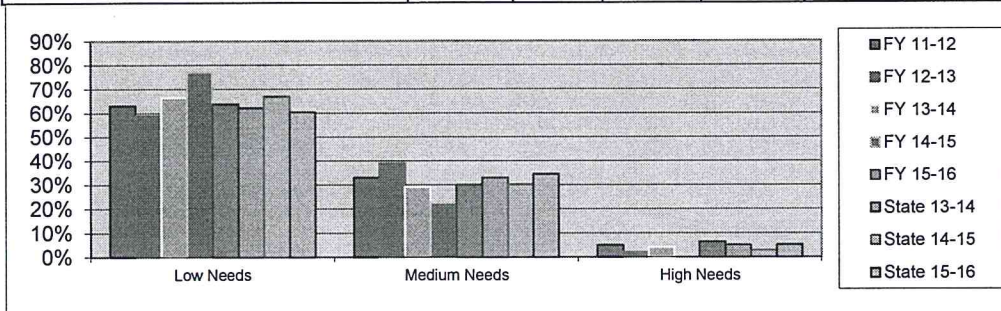


Observations:

NEEDS ASSESSMENT COMPARISON DATA Chatham
for FY 11-16

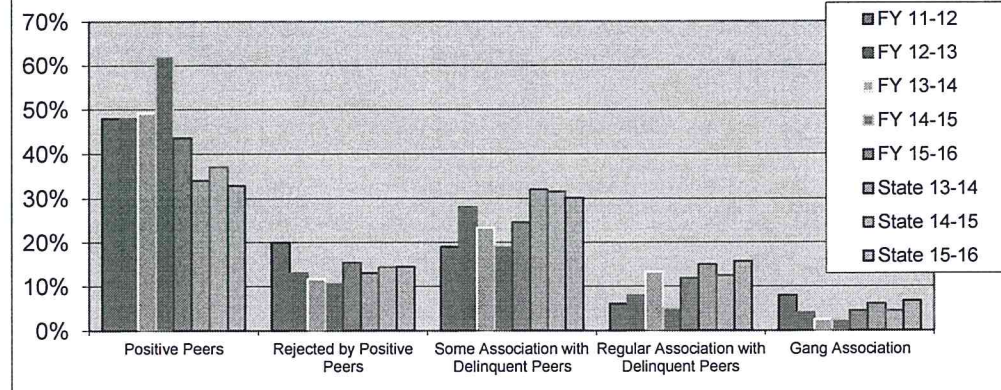
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
Total (completed needs assessments)	128	127	120	119	110	18,189	18,053	17,334

Overall Needs Levels	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
Low Needs	63%	59%	67%	77%	64%	62%	67%	60%
Medium Needs	33%	39%	29%	23%	30%	33%	30%	35%
High Needs	5%	2%	4%	0%	6%	5%	3%	5%



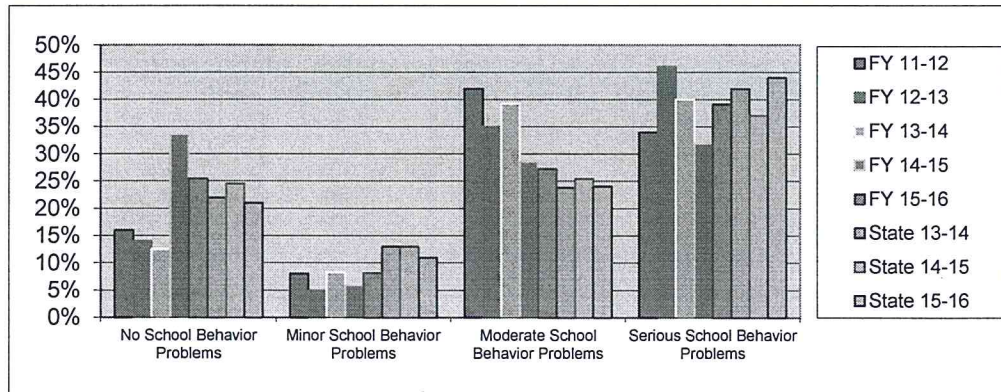
Observations:

Y1 - Peer Relationships	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
Positive Peers	48%	48%	49%	62%	44%	34%	37%	33%
Rejected by Positive Peers	20%	13%	12%	11%	15%	13%	14%	14%
Some Association with Delinquent Peers	19%	28%	23%	19%	25%	32%	32%	30%
Regular Association with Delinquent Peers	6%	8%	13%	5%	12%	15%	12%	16%
Gang Association	8%	4%	3%	3%	5%	6%	5%	7%



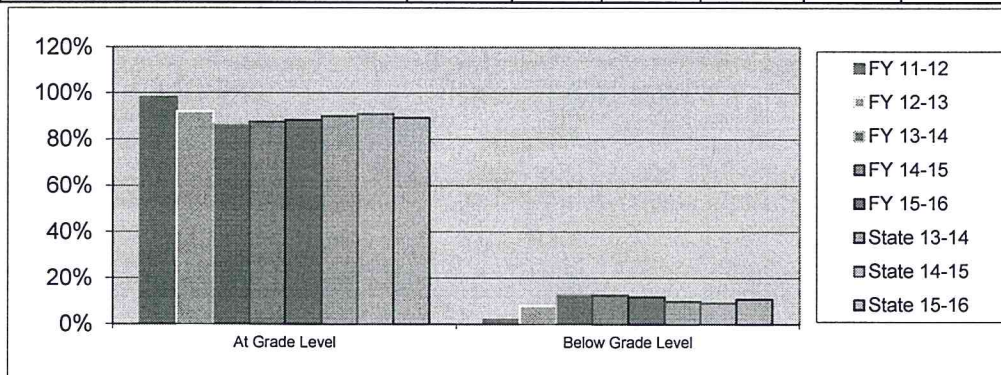
Observations:

Y2 - School Behavior	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
No School Behavior Problems	16%	14%	13%	34%	25%	22%	25%	21%
Minor School Behavior Problems	8%	5%	8%	6%	8%	13%	13%	11%
Moderate School Behavior Problems	42%	35%	39%	29%	27%	24%	25%	24%
Serious School Behavior Problems	34%	46%	40%	32%	39%	42%	37%	44%



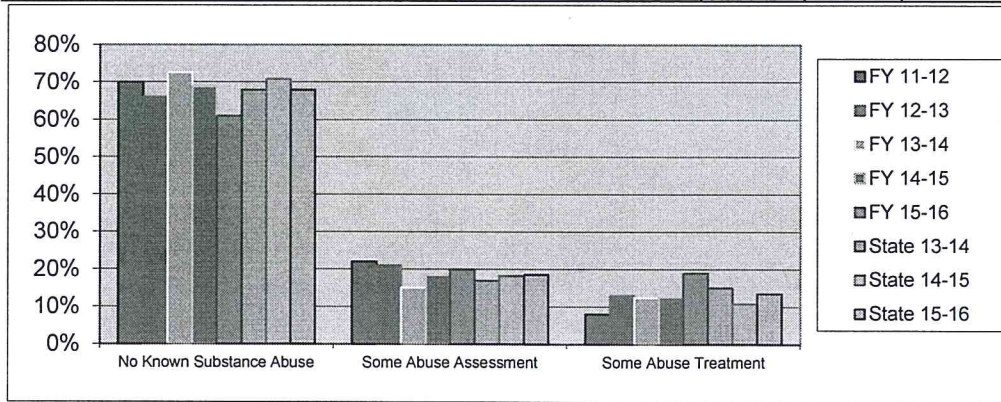
Observations:

Y3 - Academic Functioning	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
At Grade Level	98%	92%	87%	87%	88%	90%	91%	89%
Below Grade Level	2%	8%	13%	13%	12%	10%	9%	11%



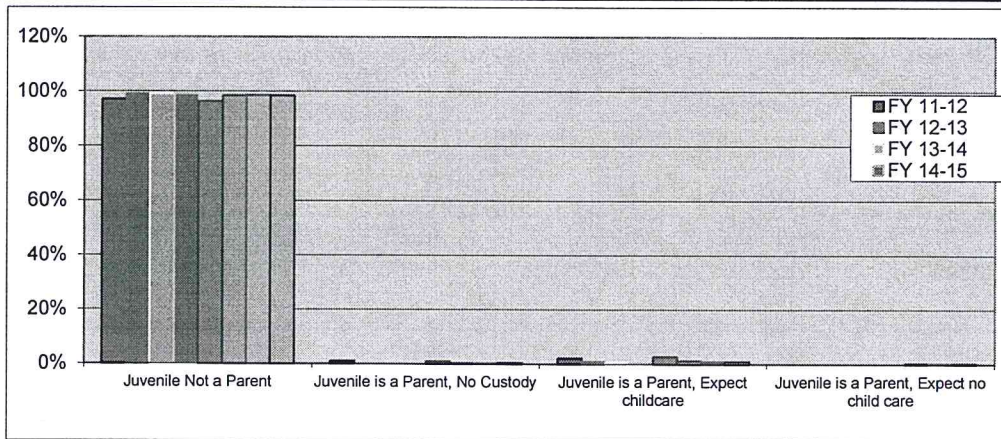
Observations:

Y4 - Substance Abuse	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
No Known Substance Abuse	70%	66%	73%	69%	61%	68%	71%	68%
Some Abuse Assessment	22%	21%	15%	18%	20%	17%	18%	18%
Some Abuse Treatment	8%	13%	13%	13%	19%	15%	11%	14%



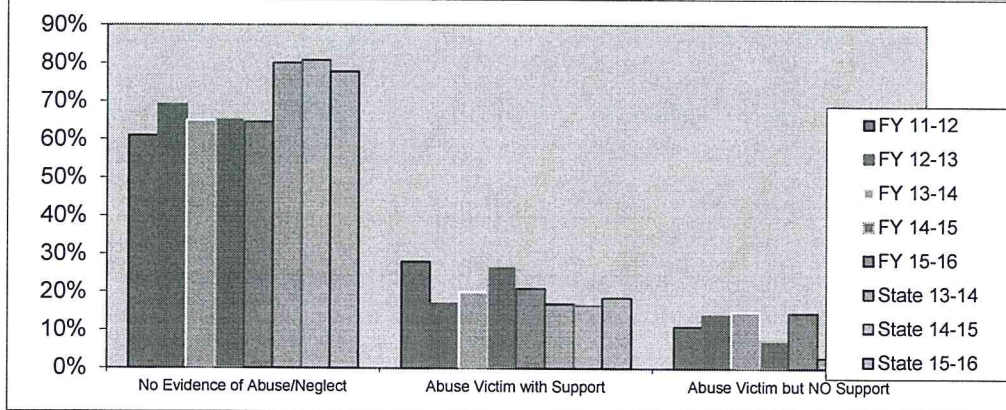
Observations:

Y5 - Juvenile Parental Status	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
Juvenile Not a Parent	97%	99%	99%	99%	96%	98%	99%	98%
Juvenile is a Parent, No Custody	1%	0%	0%	0%	1%	0%	0%	0%
Juvenile is a Parent, Expect childcare	2%	1%	1%	1%	3%	1%	1%	1%
Juvenile is a Parent, Expect no child care	0%	0%	0%	0%	0%	0%	0%	0%



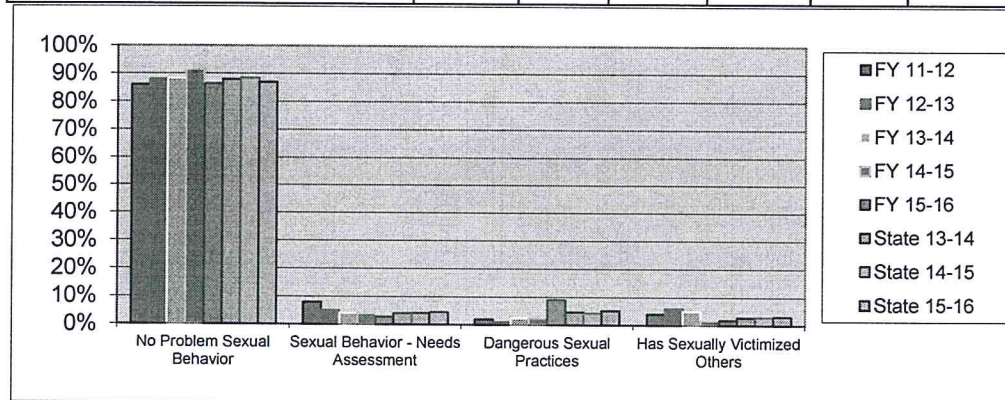
Observations:

Y6 - Abuse Neglect History	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
No Evidence of Abuse/Neglect	61%	69%	65%	66%	65%	80%	81%	78%
Abuse Victim with Support	28%	17%	20%	27%	21%	17%	17%	18%
Abuse Victim but NO Support	11%	14%	15%	8%	15%	3%	3%	4%



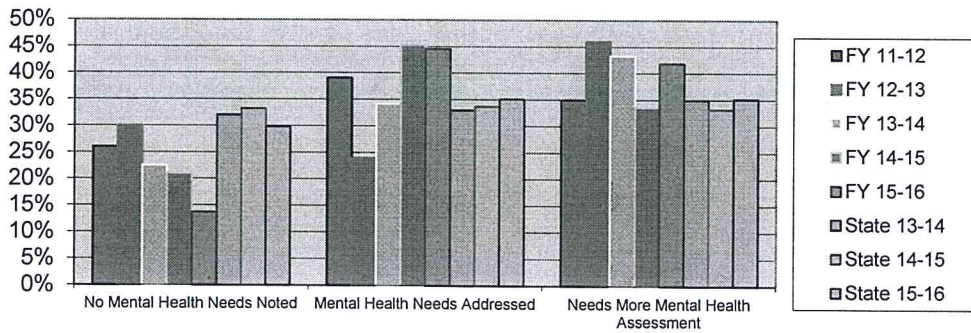
Observations:

Y7 - Sexual Behaviors	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
No Problem Sexual Behavior	86%	88%	88%	92%	86%	88%	88%	87%
Sexual Behavior - Needs Assessment	8%	5%	4%	4%	3%	4%	4%	5%
Dangerous Sexual Practices	2%	1%	3%	3%	9%	5%	4%	5%
Has Sexually Victimized Others	4%	6%	5%	2%	2%	3%	3%	3%



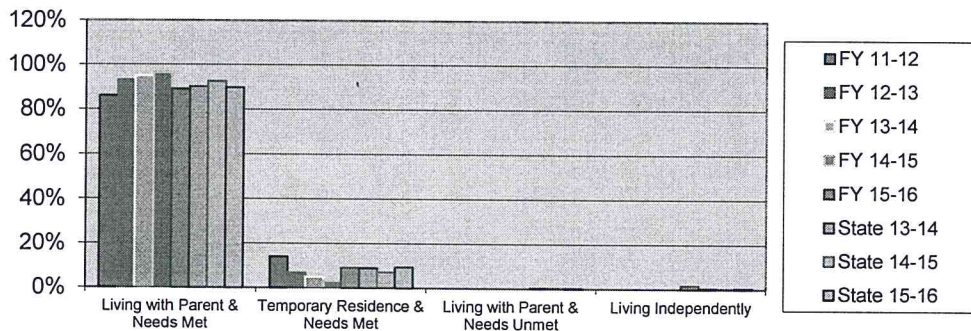
Observations:

Y8 - Mental Health Needs	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
No Mental Health Needs Noted	26%	30%	23%	21%	14%	32%	33%	30%
Mental Health Needs Addressed	39%	24%	34%	45%	45%	33%	34%	35%
Needs More Mental Health Assessment	35%	46%	43%	34%	42%	35%	33%	35%



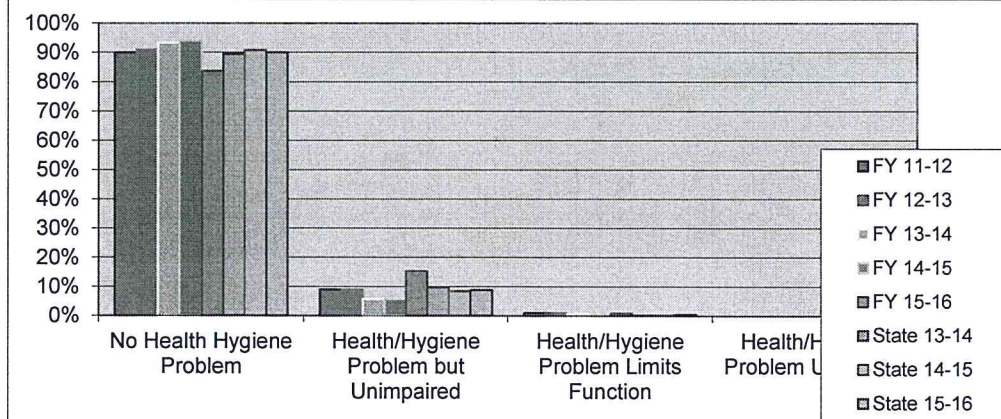
Observations:

Y9 - Basic Needs/Living	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
Living with Parent & Needs Met	86%	93%	95%	97%	89%	90%	93%	90%
Temporary Residence & Needs Met	14%	7%	5%	3%	9%	9%	7%	9%
Living with Parent & Needs Unmet	0%	0%	0%	0%	0%	0%	0%	0%
Living Independently	0%	0%	0%	0%	2%	0%	0%	0%



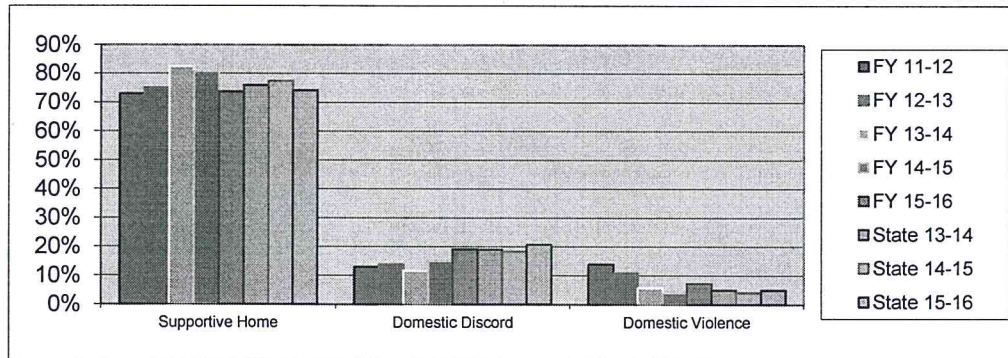
Observations:

Y10 - Health/Hygiene	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
No Health Hygiene Problem	90%	91%	93%	94%	84%	90%	91%	90%
Health/Hygiene Problem but Unimpaired	9%	9%	6%	6%	15%	10%	8%	9%
Health/Hygiene Problem Limits Function	1%	1%	1%	0%	1%	0%	0%	0%
Health/Hygiene Problem Untreated	0%	0%	0%	0%	0%	0%	0%	1%



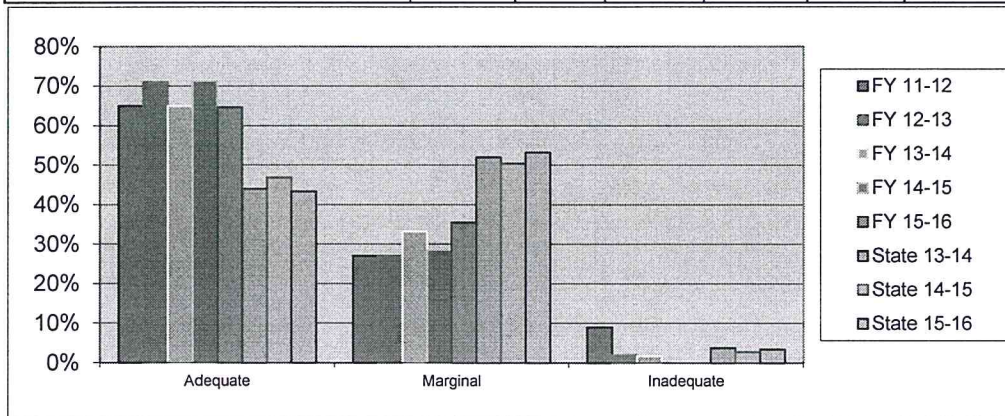
Observations:

F1 - Conflict in the Home	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
Supportive Home	73%	75%	83%	81%	74%	76%	77%	74%
Domestic Discord	13%	14%	12%	15%	19%	19%	18%	21%
Domestic Violence	14%	11%	6%	4%	7%	5%	4%	5%



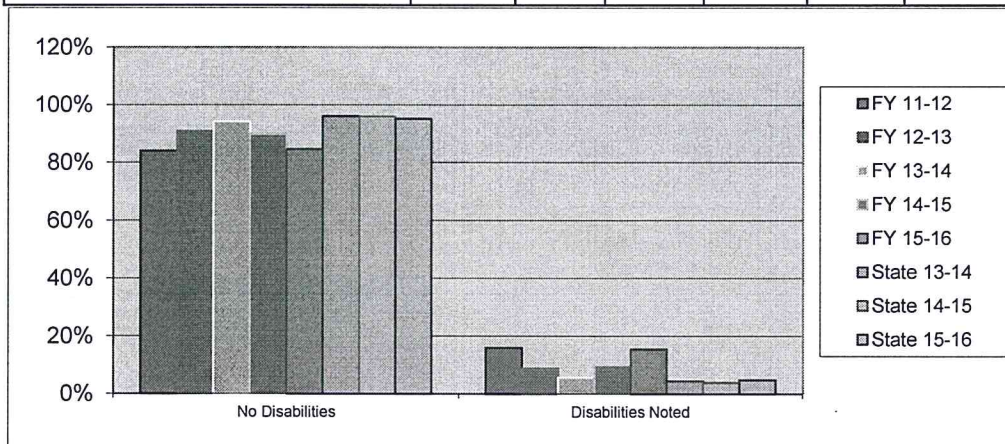
Observations:

F2 - Family Supervision Skills	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
Adequate	65%	71%	65%	71%	65%	44%	47%	43%
Marginal	27%	27%	33%	29%	35%	52%	50%	53%
Inadequate	9%	2%	2%	0%	0%	4%	3%	3%



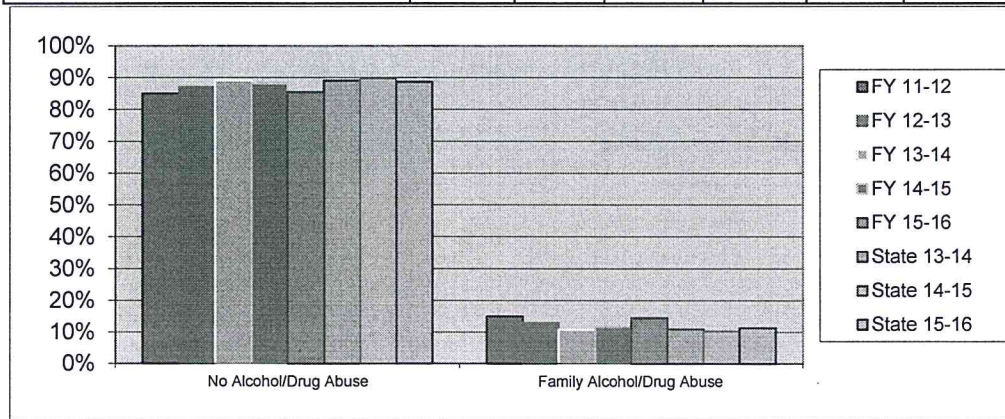
Observations:

F3 - Disability of Parent/Guardian	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
No Disabilities	84%	91%	94%	90%	85%	96%	96%	95%
Disabilities Noted	16%	9%	6%	10%	15%	5%	4%	5%



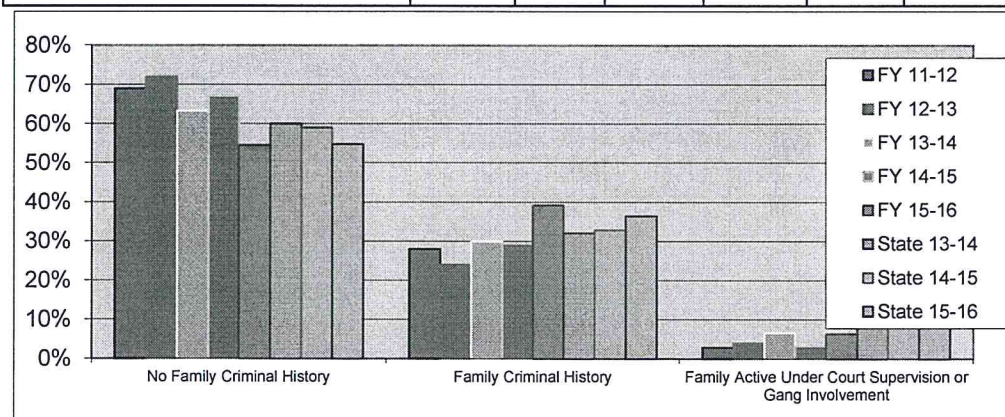
Observations:

F4 - Family Substance Abuse	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
No Alcohol/Drug Abuse	85%	87%	89%	88%	85%	89%	90%	89%
Family Alcohol/Drug Abuse	15%	13%	11%	12%	15%	11%	10%	11%



Observations:

F5 - Family Criminality	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	State 13-14	State 14-15	State 15-16
No Family Criminal History	69%	72%	63%	67%	55%	60%	59%	55%
Family Criminal History	28%	24%	30%	29%	39%	32%	33%	36%
Family Active Under Court Supervision or Gang Involvement	3%	4%	7%	3%	6%	8%	8%	9%



Observations:

Chatham County Juvenile Crime Prevention Council Request for Proposals

\$143,544

Anticipated County Allocation

30%

Required Local Match Rate

January 11, 2017

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Dept. of Public Safety, Division of Adult Correction and Juvenile Justice in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2017-18 beginning on, or after, July 1, 2017. The use of these funds in this county **requires a local match** in the amount specified above.

The JCPC will consider proposals for the following needed programs - SEE ATTACHED PROGRAM TYPE DEFINITIONS

*** Psychological Assessment**

***Temporary Shelter Care**

***Interpersonal Skill Building**

***Counseling** (Individual, Group, and Family)

***Restitution/Community Service**

***Parent/Family Skill Building**

***Teen Court**

Proposed program services should target the following risk factors for delinquency or repeat delinquency:

Risk data indicates that involvement in an affray is higher than the state level. Also, data indicates juvenile need substance abuse treatment and that most of the youth involved in juvenile court have moderate to serious school behavior problems in Chatham County. Data indicates the need for life skills classes to improve decision making.

Programs should address the following concerns as reported in the Needs Assessments for adjudicated youth:

Peer Domain: Interpersonal and decision making skills

Individual Domain: Increase in mental health needs; evidence of physical, sexual, emotional abuse or neglect.

Family Domain: Homes that experience increase domestic discord and violence; families with alcohol or substance abuse issues.

School Domain: Moderate to serious problems in school that tend to increase school suspensions and unexcused absences.

Applicants are being sought that are able to address items below:

1. Program services compatible with research that are shown to be effective with juvenile offenders.
2. Program services are outcome and evidence -based.
3. The program has an evaluation component.

Local public agencies, 501(c)(3) non-profit corporations and local housing authorities are invited to submit applications to provide services addressing the above elements.

George Greger-Holt

at

(919) 545-5333

JCPC Chairperson or Designee

Telephone #

In order to apply for FY 2017-2018 JCPC funding, you must complete and submit your application online by accessing NC ALLIES. Please read and follow all instructions at the following link:

<https://www.ncdps.gov/index2.cfm?a=000003.002476.002483.002482.002514>

You may find additional self-help videos to assist you on the NCALLIES webpage by clicking on the HELP tab.

Private non-profits are also required to upload the following forms into NCALLIES or your application is considered incomplete: 1) No Over Due Tax form (available at the above link), 2) Notorized Conflict of Interest Statement Template (available at the above link), 3) The Non-profit's Conflict of Interest Policy and 4) Proof of 501(c)(3) status.

NOTE: For further information, or technical assistance about applying for JCPC funds in this county, contact Denise Briggs, DPS Area Consultant, Division of Adult Correction and Juvenile Justice, at 919-324-6391.

Deadline for Application is: February 13, 2017 by 5:00 P.M.

Juvenile Crime Prevention Council Funding Decisions Summary

Program Funded	Reason for Funding (Check all that apply)
Community Service and Restitution	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Teen Court	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Family Advocacy	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
El Futuro	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other This is the only agency that provides this valuable service to Spanish speaking youth and families. <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Haven House/ Wrenn House	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input checked="" type="checkbox"/> Other Provides shelter to runaways or other children in need <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Haven House/ Psychological Assessment	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input checked="" type="checkbox"/> Other Local stakeholders want the program but the Council feels that this is not like other programs and should be a state responsibility. <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available

Juvenile Crime Prevention Council Funding Decisions Summary

	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> component <input type="checkbox"/> Other	<input type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Would increase funding to this service if funds were available	<input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> component <input type="checkbox"/> Other	<input type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Would increase funding to this service if funds were available	<input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> component <input type="checkbox"/> Other	<input type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Would increase funding to this service if funds were available	<input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> component <input type="checkbox"/> Other	<input type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Would increase funding to this service if funds were available	<input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> component <input type="checkbox"/> Other	<input type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Would increase funding to this service if funds were available	<input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation

Program Not Funded	Reason for Not Funding (Check all that apply)
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> another program funded of it's type	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> another program funded of it's type	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> another program funded of it's type	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> another program funded of it's type	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> another program funded of it's type	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> another program funded of it's type	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> another program funded of it's type	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> another program funded of it's type	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> another program funded of it's type	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> another program funded of it's type	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> another program funded of it's type	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than

FY 17-18 Chatham County Program Descriptions

Community Service/Restitution: Provides opportunities for juvenile offender between the ages of 10 and 17, to be accountable for their actions to the community and/or victim(s) through forms of payments or community service work that earns money to repay the victim(s).

Family Advocacy: Works with adjudicated, intake diverted and & at risk; youth with mental health and substance abuse concerns to reduce recidivism and improve their ability to live healthy and productive lives. The FA assists youth to reduce their problem behaviors by teaching them accountability and awareness of the consequences of their behaviors. The FA assists parents with parenting skills connecting with services needed by their children.

Teen Court: An alternative to court program for middle and high school students based upon the principals of Restorative Justice. First time offenders are tried and sentenced by a jury of their peers. Fellow students take the roles of defense attorney, prosecutor, clerk of court, bailiff, or juror. Local attorneys serve as Teen Court judges. Offenders are sentenced to complete community service hours, write letters of apology, attend seminars and perform jury duties on future Teen Court cases.

El Futuro Chatham County Clinical Program: Offers counseling for at-risk and/or delinquent Latino youth, ages 6-17 while providing support for parents. At-risk and/or delinquent youth will be linked with a caring, bilingual counselor to help them improve behavior (misbehavior at school, delinquency, substance use, gang involvement), life skills, and school performance using assessment of presenting symptoms / behaviors and individualized treatment planning for individual and family counseling.

Psychological Assessments: Receives referrals from Chatham County juvenile court for youth recommended to receive psychological assessments. Program works with referred youth and his/her family, the assigned court counselor and contracted psychologist to ensure the successful completion of the psychological assessment, keep all stakeholders informed of progress made from point of referral to point of assessment completion.

Wrenn House: A crisis shelter designed to provide a safe environment for runaway, homeless and in-crisis youth. It is open 24 hours/day, 365 days/year. Services are for youth ages 10-17. By offering temporary shelter, it eliminates the need for illegal means of support by homeless and runaway youth and therefore reduces the rate of juvenile crime. It also serves as an alternative to detention. Services are provided within therapeutic environment while promoting individuality and empowerment.

Instructions: Adjust arrows to cover target populations

Instructions: Adjust arrows to cover target populations



Program Services & Structures Categories	Instructions: Adjust arrows to cover target populations	All Youth	Youth at Greatest Risk	Pre-Adjudicated Youth	Delinquent-Level I/ Prot. Supervision	Delinquent-Level II Youth	Delinquent-Level III Youth	Post Release Youth
Structured Activities	Boy & Girl Scouts of America							
	Family Advocacy							
	Juvenile Court/School Liaison							
	4-H Youth Services							
	Hispanic Liaison Youth Group							
	Boys and Girls Club							
	Recreation Departments							
	Experiential Education (Ropes)							
	Gang Prevention (G.R.E.A.T.)							
	YMCA							
	JOC/CAM Vocational Programming							
	AA Spanish Speaking							
	School Based Programs and Clubs							
	Teen Court							
	Community Service and Restitution							
Restorative Services	Truancy Court							
Community Day Programming	Juvenile Structure Day							
	Clinical Day Treatment							
Clinical Treatment	Substance Abuse Treatment							
	Periodic Family Services							
	Clinical Case Management							
	Sex Offender Treatment							
Assessment Services	EI Futuro							
	Psychological Assessments							
	Substance Abuse							
Residential	Sex Offender Assessment							
	Level III Group Homes							
	Therapeutic Foster Care Services							
	Job Corps							
	Eckerd Residential (Males)							
	Wrenn House							
	Substance Abuse Residential Treatment							
	Termed Challenge							
	Craven Transitional Living Program (Males)							
	North Hills Transitional Living Program (Females)							
	WestCare Residential (Females)							
	Dillon Crisis and Assessment Center							