



Chatham County, NC

Meeting Agenda - Final Board of Commissioners

Wednesday, January 16, 2019

9:00 AM

Agriculture and Conference Center

BOC Retreat

CALL TO ORDER

BOARD PRIORITIES

[19-2907](#) Ground rules

[19-2908](#) Overview of budget process

Attachments: [1--FY 20 BudgetCalendar](#)
[2--Budget Process](#)

[19-2909](#) The Annual Budget Quiz

[19-2910](#) Review recommended change to budget and financial policies

Attachments: [4--AppendixA--FinancialandBudgetaryPolicies January 2015 modified 2019](#)

[19-2911](#) Trends affecting next year's budget

Attachments: [5--Budget Trends](#)

[19-2912](#) Report on CITs

Attachments: [6--CITs](#)
[6A--CIT Matrix](#)

LUNCH

[19-2913](#) Heads Up requests from departments

Attachments: [7--Heads Up](#)

[19-2914](#) CIP Reminder

Attachments: [8--CIP Reminder](#)

[19-2915](#) Article 46

Attachments: [9--Article 46](#)

[19-2916](#) Affordable Housing update

Attachments: [10--Affordable Housing Update](#)

ADJOURNMENT