

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 2/16)

County Funding Plan

County: Chatham  
July 1, 2019 through June 30, 2020

County Services Summary

| Services                           | A                   |         |        |            | B                       | C                   | D               | E                | F                           | G                                  | H                             | I                           |
|------------------------------------|---------------------|---------|--------|------------|-------------------------|---------------------|-----------------|------------------|-----------------------------|------------------------------------|-------------------------------|-----------------------------|
|                                    | Block Grant Funding |         |        |            | Required<br>Local Match | Net<br>Service Cost | NSIP<br>Subsidy | Total<br>Funding | Projected<br>HCCBG<br>Units | Projected<br>Reimbursement<br>Rate | Projected<br>HCCBG<br>Clients | Projected<br>Total<br>Units |
|                                    | Access              | In-Home | Other  | Total      |                         |                     |                 |                  |                             |                                    |                               |                             |
| Sr Ct Operations                   |                     |         | 119562 | 119562     | 13285                   | 132847              |                 | 132847           | N/A                         | N/A                                | N/A                           | N/A                         |
| Congregate Nutrition               |                     |         | 95000  | 95000      | 10556                   | 105556              | 11100           | 116656           | 9521                        | 11.0862                            | 180                           | 14800                       |
| Home Delivered Meals               |                     | 116218  |        | 116218     | 12913                   | 129131              | 11625           | 140756           | 12476                       | 10.3506                            | 85                            | 15500                       |
| info & Opt Counseling              | 62000               |         |        | 62000      | 6889                    | 68889               |                 | 68889            | N/A                         | N/A                                | 900                           | N/A                         |
| In Home Aide LV II                 |                     | 112087  |        | 112087     | 12454                   | 124541              |                 | 124541           | 4963                        | 25                                 | 22                            | 16561                       |
| In Home Aide LV III                |                     | 35500   |        | 35500      | 3944                    | 39444               |                 | 39444            | 1578                        | 25                                 | 9                             | 5230                        |
| Health Promo/Disease<br>Prevention |                     |         | 20300  | 20300      | 2256                    | 22556               |                 | 22556            | N/A                         | N/A                                | 325                           | N/A                         |
| Volunteer Development              |                     |         | 41400  | 41400      | 4600                    | 46000               |                 | 46000            | N/A                         | N/A                                | 250+                          | N/A                         |
|                                    |                     |         |        | ////////// | 0                       | 0                   |                 | 0                |                             |                                    |                               |                             |
|                                    |                     |         |        | ////////// | 0                       | 0                   |                 | 0                |                             |                                    |                               |                             |
|                                    |                     |         |        | ////////// | 0                       | 0                   |                 | 0                |                             |                                    |                               |                             |
|                                    |                     |         |        | ////////// | 0                       | 0                   |                 | 0                |                             |                                    |                               |                             |
| Total                              | 62000               | 263805  | 276262 | 602067     | 66896                   | 668964              | 22725           | 691689           | 28538                       | //////////                         | 1521                          | 52091                       |

Signature, Chairman, Board of Commissioners

Date