

Chatham County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$189,974 Local Match: \$ \$54,267 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Community in Schools (Restitution/Community Service)	\$73,333	\$21,999					\$95,332	23%
2	Volunteers for Youth, Inc. Teen Court	\$57,762	\$17,329	\$1,925				\$77,016	25%
3	Reintegration Support Network: Individual Skill Building and Enrichment Activities	\$43,379	\$13,014					\$56,393	23%
4	JCPC Administration	\$15,500						\$15,500	
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6									
7									
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16									
17									
18									
	TOTALS:	\$189,974	\$52,342	\$1,925				\$244,241	22%

The above plan was derived through a planning process by the Chatham County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan ☒ update ☐ final

-----DPS Use Only-----	
Reviewed by _____ Area Consultant	Date _____
Reviewed by _____ Program Assistant	Date _____
Verified by _____ Designated State Office Staff	Date _____

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer