

## V. Cost Schedules

In accordance with the attached instructions, terms, conditions, and Scope of Services, DEVNET submits the following proposal to Chatham County.

Baseline Software	One-Time Costs	Year 1	Year 2	Year 3	Year 4	Year 5
CAMA	\$193,358.00	\$102,366.00	\$22,748.00	\$22,748.00	\$22,748.00	\$22,748.00
Personal Property	\$59,144.80	\$31,847.20	\$6,824.40	\$6,824.40	\$6,824.40	\$6,824.40
Collection and Billing	\$152,411.60	\$79,618.00	\$18,198.00	\$18,198.00	\$18,198.00	\$18,198.00
Report Writer	Included	Included	Included	Included	Included	Included
Interfaces (MUNIS, Logan Systems, Open Gov)	Included	Included	Included	Included	Included	Included
<b>Other (Please Specify)</b>						
Other (please specify) wEdge, Mobile CAMA EdgeMaps	\$47,780.80	\$24,122.88	\$5,914.48	\$5,914.48	\$5,914.48	\$5,914.48
<b>Total Software Cost</b>	<b>\$452,695.20</b>	<b>\$237,954.08</b>	<b>\$53,685.28</b>	<b>\$53,685.28</b>	<b>\$53,685.28</b>	<b>\$53,685.28</b>
<b>Cost of Modifications</b>		Included	Included	Included	Included	Included
<b>On-Going Maintenance</b>						
<b>Other Costs</b>						
<b>Implementation Services</b>						
Training (including travel expenses)	Included	Included	Included	Included	Included	Included
Conversions	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Other (please specify)</b>						
Cloud Hosting	\$42,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
Project Management	\$28,000.00	\$10,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
3rd Party Licensing	\$9,675.00	\$4,975.00	\$1,175.00	\$1,175.00	\$1,175.00	\$1,175.00
<b>Total Other Costs</b>	<b>\$102,175.00</b>	<b>\$45,475.00</b>	<b>\$14,175.00</b>	<b>\$14,175.00</b>	<b>\$14,175.00</b>	<b>\$14,175.00</b>
<b>Total Cost</b>	<b>\$554,870.20</b>	<b>\$283,429.08</b>	<b>\$67,860.28</b>	<b>\$67,860.28</b>	<b>\$67,860.28</b>	<b>\$67,860.28</b>

<b>Total Five-Year Cost</b>	<b>\$554,870.20</b>
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It is understood by the Proposer that Chatham County reserves the right to reject any and all Proposals, to make awards according to the best interest of the County, to waive formalities, technicalities, to recover and rebid this RFP. Proposal is valid for one hundred and eighty (180) calendar days from the Proposal due date.

DEVNET INC  
Proposer

5-13-2021  
Date

  
Authorized Signature

SCOTT LePAYSLE  
Please type or print name