

**FY 2019 Budget Amendments**

**General Fund**

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Family Visitation Services	Safe Havens Grant Revenue	10,785		Safe Havens State Grant
General	Family Visitation Services	Safe Haven Travel-Mileage		495	
General	Family Visitation Services	Safe Haven Supplies-General		1,915	
General	Family Visitation Services	Safe Haven Comm-Telephone		1,500	
General	Family Visitation Services	Safe Haven Comm-Postage		100	
General	Family Visitation Services	Safe Haven Rent - Office Space		6,600	
General	Family Visitation Services	Safe Haven Dues and Subscriptions		175	
General	Court Related Programs	Domestic Violence Grant Revenue	10,445		Domestic Violence State Grant
General	Court Related Programs	Domestic Violence Grant Expense		10,445	
General	Parks and Recreation	Misc-Insurance Reimb	2,500		CR 057-Reimb from Storm Damage
General	Parks and Recreation	Park Maint - Building		2,500	
General	Sheriff	Youth Services Donations	3,172		Additional Youth Services Donations
General	Sheriff	Program-Youth Services		3,172	
General	Sheriff	State Grant Revenue	4,050.00		Electronic Monitoring Grant
General	Sheriff	State Grant Expense		4,050.00	
General	Non-Profit Pass Through	Work First Transit Revenue	15,806		FY19 Rural Operating Assistance Program Funds
General	Non-Profit Pass Through	Elderly/Handicapped Trans Revenue	159,153		
General	Non-Profit Pass Through	Pass Through-ROAP EDTAP		174,959	
General	Emergency Management	Emergency Mgmt Grant	30,513		Homeland Security Grant
General	Emergency Management	Capital Outlay - Equipment		30,513	

**Total General Fund Budget Increase (Decrease):** 236,424 236,424

**FY19 General Appropriated Fund Balance:** 6,565,660

**Additional Appropriation with Amendments:**

**FY19 Total General Appropriated Fund Balance:** 6,565,660

**FY 2019 Budget Amendments**

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
Solid Waste	Solid Waste	Other Grants -State	3,286		
Solid Waste	Solid Waste	Capital Outlay - Equipment		3,286	NCDA Grant -Pesticide Container
<b>Total Solid Waste Budget Increase (Decrease):</b>			<u>3,286</u>	<u>3,286</u>	

**FY19 Solid Waste Appropriated Fund Balance:** 568,974

**Additional Appropriation with Amendments:**

**FY19 Total Solid Waste Appropriated Fund Balance:** 568,974

