

Conservation Easement Budget Worksheet - North Central Region

11/22/2024

Farm Name:	Project X
Applicant Organization:	Chatham SWCD
County of Farm:	Chatham

Line Item	ADFP Trust Fund	Projected USDA NRCS ALE/RCP Match	Projected Nonprofit Match	Projected Landowner Donation	Projected County Match	Projected Other Match	Match Total	Total Project Value
Appraisal							\$ -	\$ -
Attorney Fees	\$ 6,200.00						\$ -	\$ 6,200.00
Baseline Documentation Report	\$ 3,700.00						\$ -	\$ 3,700.00
Closing Costs <small>(Recording Fee, Title Insurance)</small>	\$ 1,500.00						\$ -	\$ 1,500.00
Easement Purchase	\$ 477,980.90	\$ -		\$ 159,326.97			\$ 159,326.97	\$ 637,307.87
Environmental Assessment / Audit	\$ 3,200.00						\$ -	\$ 3,200.00
Personnel / Administrative							\$ -	\$ -
Stewardship Endowment	\$ 12,000.00				\$ 12,000.00		\$ 12,000.00	\$ 24,000.00
Survey	\$ 11,000.00						\$ -	\$ 11,000.00
Travel							\$ -	\$ -
Totals	\$ 515,580.90	\$ -	\$ -	\$ 159,326.97	\$ 12,000.00	\$ -	\$ 171,326.97	\$ 686,907.87

Easement Size (Acres)	221.000	Allowable acreage variance:	232.050	209.950
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Notes: Cost average maximums for the region have been entered - if you wish to request **LESS** funds please adjust. Stewardship endowment funds are a maximum of three (3) percent of the final ADFP Trust Fund easement purchase value. If requesting stewardship endowment grant funds, there **must** be a secured cash match of equal or greater value.

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