

FY 2021 Budget Amendments

General Fund

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	General Services	Donations	6,000		Donations
General	General Services	Prg - Chatham 250		6,000	
General	Social Services	Federal Grant	14,968		DSS Crisis Intervention Funding Authorization
General	Social Services	Crisis Intervention		14,968	
General	Health	Other Agencies	47,635		Duke Endowment Grant
General	Health	Prg - Duke Endowment Grant		47,635	
General	Elections	HAVA Accessibility Grant	48,760		HAVA Grant
General	Elections	Prg - HAVA Access		48,760	

Total General Fund Budget Increase (Decrease):

117,363	117,363
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FY21 General Appropriated Fund Balance:

5,905,860

Additional Appropriation with Amendments:

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FY21 Total General Appropriated Fund Balance:

5,905,860

FY2021 Contingency Transfers

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Sedimentation	Contingency	5,018	-	
General	Sedimentation	Contracted Services		5,018	Buffer Determination Contract
General	Family Treatment Drug Court	Contingency	7,000		
General	Family Treatment Drug Court	Professional Ser - Legal		7,000	Family Treatment Drug Court Federal Grant Match

Total Transfers from Contingency:

12,018