

Chatham County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 143,544 Local Match: \$ 134,350 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds	
1	Wrenn House (Haven House)	\$5,495	\$1,649	\$19,000			\$26,144	
2	CIS Teen Court	\$25,000	\$7,500	\$4,810			\$37,310	
3	AoC School Liaison	\$3,605	\$1,082	\$13,105			\$17,792	
4	CIS Family Advocacy	\$35,000	\$10,500	\$33,028			\$78,528	
5	CIS Community Service & Restitution	\$48,000	\$14,400	\$25,783			\$88,183	
6	El Futuro's Clinical Services	\$11,644	\$3,283	\$210			\$15,137	
7	JCPC Admin.	\$15,500					\$15,500	
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
TOTALS:		\$144,244	\$38,414	\$95,936			\$278,594	

The above plan was derived through a planning process by the Chatham County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2015-2016

Amount of Unallocated Funds -\$700

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

—DPS Use Only—

Reviewed by _____ Date _____
Area Consultant

Reviewed by _____ Date _____
Program Assistant

Verified by _____ Date _____
Designated State Office Staff

Gene G. Holt 5-24-16
 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer