Internal Grant Approval Form

Instructions

This form must be completed if you are applying for a grant, even if you expect the grant award to pass through the county to a nonprofit.

If any of the following are true, then you must request approval from the Board of Commissioners to apply for the grant.

- The grant requires county matching funds
- The grant will fund a new position that the county is expected to be sustained after the grant is finished
- The grant will fund a new program that the county is expected to be sustained after the grant is finished

If the grant will fund a new position, the <u>New Position Request</u> form will need to be filled out and submitted along with this form.

To enter your grant application request on the BoC consent agenda, this form and all attachments must be submitted via email to <u>Lindsay.ray@chathamnc.org</u>; vicki.mcconnell@chathamnc.org, lisa.west@chathamnc.org, hope.tally@chathamnc.org 14 days prior to the BoC meeting. Please refer to the attached schedule so you will be sure to make the deadline.

<u>If none of the above conditions are true</u> then you can bypass the Board of Commissioners and email this form to lisa.west@chathamnc.org, hope.tally@chathamnc.org vicki.mcconnell@chathamnc.org at least 2 weeks prior to submitting your grant application.

Board of Commissioner Meeting Dates

At the Board of Commissioner retreat in January 2012, the Chatham County Board of Commissioners voted to move to a monthly meeting schedule beginning in February 2012.

Dated of the monthly meetings are found on the website: http://www.chathamnc.org/index.aspx?page=45

Please check the website for the meeting dates. Agenda abstracts must be submitted two weeks prior to the meeting.

1. Grant Information

Is a county match required for this	
grant application?	XYes, cash match required Yes, in-kind match required No
Will the grant fund a new position o program that the county will be expected to continue after the grant is ended? **	
BoC meeting date for entry on consent agenda (Answer only if you answered Yes to any of the above)	11/20/17
Agency or group offering the grant	NC Governors Crime Commission
Title of Grant	Crime Victim Services: VAWA
Is this American Recovery & Reinvestment Act funding?	☐ Yes X No
Total funding being requested from the grantor	\$60,000 annually
Total match required	\$15,000 (25%)
Source of match	Chatham DSS contract for services (\$18,200/yr)
Length of grant term	1 years
Type of disbursement	X Reimbursement ☐ Lump sum up-front ☐ Other (describe)
Reporting schedule	X Quarterly ☐ Twice a year ☐ Yearly ☐ Other (describe)

** If the grant will fund a position, you must submit a request for new position form to Renee Paschal and Sybil Tate prior to applying for a grant.

2. Applicant Information

Department	Family Visitation Services of CC (Court Related)
Contact Person and title	Kit Stanley
County, non-profit, or other grant partners	DSS, Guardian ad Litem Program, Sheriff's Office, Legal Aid, 15B District Cts
Name of person responsible for grant reporting and/or	Kit Stanley
administration	
Signature of Department Head and Date	the Standy
	Contact Person and title County, non-profit, or other grant partners Name of person responsible for grant reporting and/or administration Signature of Department Head and

3. Grant Project Description

Has the grant project or position	Yes, the project is included in the department work plan
been noted in the department work plan or Request for New Staff Resources? If so, attach that document and skip to Section 4.	Yes, the position has been noted in the Request for New Staff Resources X No – Please explain Grant Application anticipated to be released 12/1/17 and is expected to be same as previous years
Provide a brief description of the grant project.	Supervised visitation and exchange services of children and parents
What needs/issues/problems does the grant address?	Safety for families in situations of domestic violence, sexual assault, child abuse
What are the measurable goals and objectives? (For help with goals and objectives, see the reference on the grant website.)	Goal: To provide a safe and comfortable environment for visits between family members in situations of domestic violence, high conflict separations, child abuse, stalking and sexual assault. Objective: Demonstrate best practice procedures and protocol for supervised visitation and exchanges of children. Objective: Demonstrate commitment to professional service to families referred to FVSCC with knowledgeable, bilingual staff.
If the grant will fund a new position, what are the responsibilities of the position? Who will supervise the new position?	No new positions.
What are the major outcomes and benefits to the county that the grant will provide?	Safety for families, training and community resources
If this is a multi-year grant, does continuation of the grant in the second year depend on meeting measurable outcomes in the first?	NA

4. Budget and Funding (Anticipated to be similar to 2015-16 award)

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ITEM	GRANT FUNDS YEAR 1	COUNTY/OTHER FUNDS YEAR 1	GRANT FUNDS YEAR 2	COUNTY/OTHER FUNDS YEAR 2	EXPLANATION
Salary & Benefits (use	42,000	10,000			
Benefit calculator)		1.			_
Grant financial oversight					
& reporting					
Personnel oversight					
Contracted services					·
(program service					
provider, publication					
writing/design, speakers,					
consultants		. ,	,		
Office supplies &	2,500				
equipment (photocopies,					
computers, printers,		· .	. •		
supplies)					
Travel & Training	400				
(mileage reimbursement,			!		
rental/fleet car usage,					
meals, hotel, airfare,					
registration fees, parking)					
Meetings and workshops					
(meeting space or rental					
fees, group meals or					•
refreshments, handouts/notebooks,					
audio visual rental)					
Publications –					
professional printing fees.					
Communication (postage,					
telephone, internet			i		
access, advertising)					
Office space (space,	15,100	2,000			
utilities, furnishing)	15,100	_,,,,,,			
Dues & Subscriptions					
• 					
Capital Outlay (vehicles,		·			•
large equipment)					
Miscellaneous					•
(insurance, safety, other)					
TOTAL COST	60,000	12,000		<u> </u>	