

Home and Community Care Block Grant for Older Adults

County Funding Plan

County **CHATHAM**
July 1, 2016 through June 30, 2017

County Services Summary

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Sr Ctr Operations			100933	//////////	11215	112147		112147	N/A	N/A	N/A	N/A
Congregate Nutrition			93192	//////////	10355	103547	11400	114947	12929	8.0088	140	15200
Home Delivered Meals			98530	//////////	10948	109478	14100	123578	12376	8.8453	80	18800
Information &				//////////	0	0		0				
Options Counseling	47000			//////////	5222	52222		52222	N/A	N/A	500	N/A
In Home Aide Serv LV II		118238		//////////	13138	131376		131376	6958	18.88	25	27050
In Home Aide Serv LV III		35500		//////////	3944	39444		39444	2089	18.88	5	2089
Volunteer Program				//////////	0	0		0				
Development			33000	//////////	3667	36667		36667				
				//////////	0	0		0				
				//////////	0	0		0				
				//////////	0	0		0				
				//////////	0	0		0				
				//////////	0	0		0				
Total	47000	153738	325655	526393	58488	584881	25500	610381	34352	//////////	750	63139

Signature, Chairman, Board of Commissioners _____ Date _____