

TriRiver Water



JUNE UPDATE

Regional Water Strategy for Growth

- **Today's Goal:** Connect project progress, financial strategy, and future growth implications
 - ✓ Current infrastructure projects are designed to unlock future water and wastewater capacity across the region
 - ✓ These investments support advanced manufacturing, residential growth, business recruitment, and long-term community resilience
 - ✓ Rate structures are a critical tool for funding capacity, maintaining reliability, and aligning costs with regional growth goals



Sanford Water Plant Expansion

- 12MGD -> 30 MGD
- New basins & advanced filtration come online in 2027
- Entire project to be completed in 2029



Western Intake Partnership

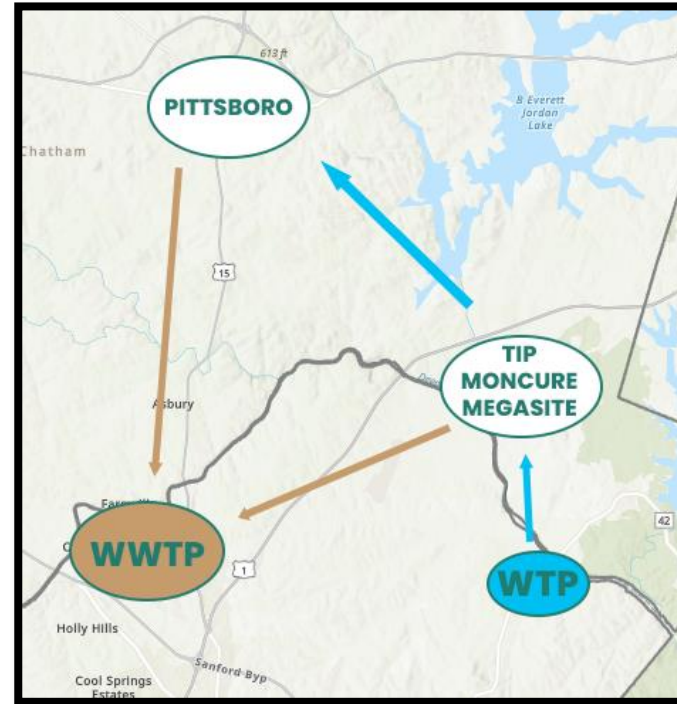
- Durham
- OWASA
- Chatham County (13.1 Allocation % of total Water Supply Pond)
- Pittsboro (6 Allocation % of Total Water Supply Pond)

Siler City WWTP Expansion

- \$65M cost to add 2 MGD capacity
- Estimated completion summer 2027
- Collections system improvements



Pittsboro Water & Wastewater Connectivity



- ▶ Water to TIP
 - ✓ Summer 2025
- ▶ Waste from TIP to Sanford
 - ✓ Fall 2025
- ▶ Waste from Pittsboro to Sanford
 - ≈ Summer 2027
- ▶ Water to Pittsboro
 - ≈ Phase 1 - Early 2029
 - ≈ Phase 2 – Months after Phase 1

Big Buffalo WWTP Expansion

- 12MGD > 18MGD
- Engineering/Design to begin in 2027
- Construction anticipated to start in 2029
- Completion expected in 2033
- Too early to estimate funding/cost



Chatham-Siler City Advanced Manufacturing Site

- Wholesale agreement with Asheboro



Rates



- Rate parity
- Unified rate structure
- System development fees