

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 2/16)

County Funding Plan

County: Chatham
July 1, 2023 through June 30, 2024

County Services Summary

| Services | A | | | | B | C | D | E | F | G | H | I |
|------------------------------------|---------------------|------------|------------|------------|-------------------------|---------------------|-----------------|------------------|-----------------------------|------------------------------------|-------------------------------|-----------------------------|
| | Block Grant Funding | | | | Required Local Match | Net Service Cost | NSIP Subsidy | Total Funding | Projected HCCBG Units | Projected Reimbursement Rate | Projected HCCBG Clients | Projected Total Units |
| | Access | In-Home | Other | Total | | | | | | | | |
| Sr. Ct Operations | | | 120,500.00 | ////////// | 13,389.00 | 133,889.00 | | 133,889.00 | | | | |
| Congregate Nutrition | | | 95,000.00 | ////////// | 10,556.00 | 105,556.00 | 20,000.00 | 125,556.00 | 14,152.00 | 7.46 | 190.00 | 25,000.00 |
| Home Delivered Meals | | 120,000.00 | | ////////// | 13,333.00 | 133,333.00 | 26,353.00 | 159,686.00 | 17,110.00 | 7.79 | 90.00 | 32,941.00 |
| Info & Opt Counseling | | | | ////////// | 0.00 | 0.00 | | 0.00 | | | 900.00 | |
| In Home Aide LV II | | 243,198.00 | | ////////// | 27,022.00 | 270,220.00 | | 270,220.00 | 8,314.00 | 32.50 | 22.00 | 11,955.00 |
| In Home Aide LV III | | 65,000.00 | | ////////// | 7,222.00 | 72,222.00 | | 72,222.00 | 2,222.00 | 32.50 | 9.00 | 2,222.00 |
| Health Promo/Disease Prevention | | | 5,000.00 | ////////// | 556.00 | 5,556.00 | | 5,556.00 | | | 325.00 | |
| Volunteer Development | | | 8,000.00 | ////////// | 889.00 | 8,889.00 | | 8,889.00 | | | 250.00 | |
| | | | | ////////// | 0.00 | 0.00 | | 0.00 | | | | |
| | | | | ////////// | 0.00 | 0.00 | | 0.00 | | | | |
| | | | | ////////// | 0.00 | 0.00 | | 0.00 | | | | |
| | | | | ////////// | 0.00 | 0.00 | | 0.00 | | | | |
| | | | | ////////// | 0.00 | 0.00 | | 0.00 | | | | |
| Total | 0 | 428,198.00 | 228,500.00 | 656,698.00 | 72,966.00 | 729,665.00 | 46,353.00 | 776,018.00 | 41,798.00 | ////////// | 1,786.00 | 72,118.00 |

Signature, Chairman, Board of Commissioners Date