

Division of Public Health Agreement Addendum FY 18-19

Chatham County Public Health Department
Local Health Department Legal Name

Women's and Children's Health Section /
Women's Health Branch
DPH Section / Branch Name

151 Family Planning
Activity Number and Description

Joseph Scott, 919-707-5696
Joseph.Scott@dhhs.nc.gov
DPH Program Contact
(name, phone number, and email)

06/01/2018 – 05/31/2019
Service Period

DPH Program Signature **Date**
(only required for a negotiable agreement addendum)

07/01/2018 – 06/30/2019
Payment Period

- Original Agreement Addendum
 Agreement Addendum Revision # 2

I. Background:


As of April 1, 2019, this Agreement Addendum Revision #2 adds the following paragraphs:

In 2017, North Carolina Session Law 2017-57, Senate Bill 257, appropriated a significant portion of the Maternal and Child Health Block Grant (Title V funds) to special projects, which created a lack of funds for the FY 17-18 Agreement Addenda which were funded by the Maternal and Child Health Block Grant. This action reduced the funding for the Healthy Mothers Health Children Program by a total of approximately \$2.2 million across three programs for Fiscal Year 2017-2018: the Maternal Health Program (Activity 101), the Family Planning Program (Activity 151), and the Child Health Program (Activity 351).

The funding reduction under the FY 17-18 Agreement Addenda for Activities 101, 151, and 351 has now been restored under the FY 18-19 Agreement Addenda for Activities 101, 151, and 351.

II. Purpose:

The Healthy Mothers Health Children Program is increasing the funding by a total of approximately \$2.2 million across three programs: the Maternal Health Program (Activity 101), the Family Planning Program (Activity 151), and the Child Health Program (Activity 351). These additional funds will enable the local health departments to provide additional services based on locally determined needs and circumstances.


Health Director Signature (use blue ink)

4-10-19
Date

Local Health Department to complete: (If follow-up information is needed by DPH)	LHD program contact name: <u>Bonnie Dukeman</u> Phone number with area code: <u>(919) 742-5641 ext. 4276</u> Email address: <u>bonnie.dukeman@chathamnc.org</u>
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III. Scope of Work and Deliverables:

The Local Health Department shall provide information on Attachment F stating how it will use the additional funds based on locally determined needs and circumstances.

IV. Performance Measures/Reporting Requirements:

No change.

V. Performance Monitoring and Quality Assurance:

No change.

VI. Funding Guidelines or Restrictions:

As of April 1, 2019, this Agreement Addendum Revision #2 adds Paragraph D, as follows:

- D. The attached Budgetary Estimate for FY 18-19 reflects the restoration commensurate with the original reduction in FY 17-18. This funding increase affects the payment period April 1, 2019 through May 31, 2019.

Attachment F

Statement of Use for Additional Funds

Brief Description of Use of Additional Funds:

These additional funds will be used to help
cover the salary and fringe benefit costs of the
nurses based on the percentage of time worked in
our Family Planning Clinic.

FY19 Activity: 151 Family Planning

Supplement reason: In AA+BE or AA+BE Rev -OR- -

CFDA #: 93.994 Federal awd date: 11/7/17 Is award R&D? no FAIN: B04MC31506 Total amount of fed awd: \$ 3,229,426

CFDA name: Maternal and Children Health Services Block Grant to the States	Fed award project description: Maternal and Child Health Block Grant	Fed awarding agency: DHHS, Health Resources and Services Administration	Federal award indirect cost rate: n/a	%
				%

Subrecipient	Subrecipient DUNS	Fed funds for this Supplement	Total All fed funds for this Activity	Subrecipient	Subrecipient DUNS	Fed funds for this Supplement	Total All fed funds for this Activity
Alamance	965194483	5,814	95,502	Jackson	019728518	15,450	60,121
Albemarle	130537822	11,574	241,170	Johnston	097599104	4,943	79,549
Alexander	030495105	2,329	36,469	Jones	095116935	0	23,390
Anson	847163029	6,386	42,205	Lee	067439703	5,005	49,365
Appalachian	780131541	0	93,876	Lenoir	042789748	0	59,161
Beaufort	091567776	5,504	49,372	Lincoln	086869336	539	40,740
Bladen	084171628	0	38,044	Macon	070626825	0	28,228
Brunswick	091571349	8,250	63,332	Madison	831052873	3,245	30,648
Buncombe	879203560	19,554	109,152	MTW	087204173	26,388	115,551
Burke	883321205	12,664	68,676	Mecklenburg	074498353	81,352	458,525
Cabarrus	143408289	7,110	82,095	Montgomery	025384603	0	31,047
Caldwell	948113402	10,389	66,903	Moore	050988146	18,444	72,434
Carteret	058735804	0	95,005	Nash	050425677	6,930	80,412
Caswell	077846053	0	29,859	New Hanover	040029563	9,018	83,828
Catawba	083677138	13,124	91,694	Northampton	097594477	16,091	48,735
Chatham	131356607	4,937	45,070	Onslow	172663270	17,593	129,206
Cherokee	130705072	0	27,236	Orange	139209659	20,905	100,099
Clay	145058231	5,447	25,914	Pamlico	097600456	10,282	34,274
Cleveland	879924850	8,727	81,677	Pender	100955413	0	42,306
Columbus	040040016	0	44,893	Person	091563718	3,214	42,256
Craven	091564294	19,307	99,793	Pitt	080889694	17,500	128,537
Cumberland	123914376	25,295	220,087	Randolph	027873132	15,996	94,532
Dare	082358631	1,719	28,713	Richmond	070621339	1,000	45,651
Davidson	077839744	4,000	79,278	Robeson	082367871	0	113,554
Davie	076526651	5,073	36,309	Rockingham	077847143	12,462	70,709
Duplin	095124798	0	55,346	Rowan	074494014	11,273	95,557
Durham	088564075	0	115,971	RPM	782359004	11,453	121,645
Edgecombe	093125375	25,741	94,366	Sampson	825573975	7,856	58,841
Forsyth	105316439	0	121,307	Scotland	091564146	5,763	50,202
Franklin	084168632	4,262	45,701	Stanly	131060829	0	41,096
Gaston	071062186	3,000	128,854	Stokes	085442705	9,558	47,417
Graham	020952383	0	20,745	Surry	077821858	0	41,937
Granville-Vance	063347626	0	83,380	Swain	146437553	0	27,839
Greene	091564591	6,740	38,910	Toe River	113345201	0	75,590
Guilford	071563613	63,356	257,958	Transylvania	030494215	7,804	36,562
Halifax	014305957	0	66,844	Union	079051637	5,072	80,927
Harnett	091565986	0	66,056	Wake	019625961	37,381	299,001
Haywood	070620232	19,733	60,099	Warren	030239953	0	31,739
Henderson	085021470	0	49,123	Wayne	040036170	0	87,406
Hertford	627320971	0	0	Wilkes	067439950	8,099	50,027
Hoke	091563643	0	43,561	Wilson	075585695	9,888	78,522
Hyde	832526243	8,085	29,206	Yadkin	089910624	2,240	32,080
Iredell	074504507	0	76,343				

BRENDA JAMES

DPH-Aid-To-Counties

For Fiscal Year: 18/19

Budgetary Estimate Number : 4

Activity 151	AA	13A1 5151 T2	13A1 5735 00	13A1 5735 AP	13A1 5735 AP	13A1 5735 AP	13A1 5735 AR	13A1 592A FP	13A1 592C FP	13A1 592D FP	13A1 6019 FR	Proposed Total	New Total
Service Period		06/01-05/31	06/01-05/31	02/01-05/31	10/01-05/31	06/01-05/31	06/01-05/31	09/01-03/31	06/01-06/30	07/01-08/31	06/01-05/31		
Payment Period		07/01-06/30	07/01-06/30	03/01-06/30	11/01-06/30	07/01-06/30	07/01-06/30	10/01-04/30	07/01-07/31	08/01-09/30	07/01-06/30		
01 Alamance	* 2	0	0	0	0	0	5,814	0	0	0	0	5,814	143,600
D1 Albemarle	* 2	0	0	0	0	0	11,574	0	0	0	0	11,574	466,828
02 Alexander	* 1	0	0	0	0	0	2,329	0	0	0	0	2,329	77,328
04 Anson	* 2	0	0	0	0	0	6,386	0	0	0	0	6,386	80,616
D2 Appalachian		0	0	0	0	0	0	0	0	0	0	0	175,611
07 Beaufort	* 2	0	0	0	0	0	5,504	0	0	0	0	5,504	106,316
09 Bladen		0	0	0	0	0	0	0	0	0	0	0	72,520
10 Brunswick	* 1	0	0	0	0	0	8,250	0	0	0	0	8,250	115,071
11 Buncombe	* 2	0	0	0	0	0	19,554	0	0	0	0	19,554	221,749
12 Burke	* 2	0	0	0	0	0	12,664	0	0	0	0	12,664	118,216
13 Cabarrus	* 2	0	0	0	0	0	7,110	0	0	0	0	7,110	117,965
14 Caldwell	* 2	0	0	0	0	0	10,389	0	0	0	0	10,389	124,764
16 Carteret		0	0	0	0	0	0	0	0	0	0	0	119,014
17 Caswell		0	0	0	0	0	0	0	0	0	0	0	68,667
18 Catawba	* 1	0	0	0	0	0	13,124	0	0	0	0	13,124	106,356
19 Chatham	* 2	0	0	0	0	0	4,937	0	0	0	0	4,937	78,142
20 Cherokee		0	0	0	0	0	0	0	0	0	0	0	58,728
22 Clay	* 2	0	0	0	0	0	5,447	0	0	0	0	5,447	41,527
23 Cleveland	* 2	0	0	0	0	0	8,727	0	0	0	0	8,727	148,865
24 Columbus		0	0	0	0	0	0	0	0	0	0	0	63,228
25 Craven	* 2	0	0	0	0	0	19,307	0	0	0	0	19,307	190,387
26 Cumberland	* 2	0	0	0	0	0	25,295	0	0	0	0	25,295	378,993
28 Dare	* 2	0	0	0	0	0	1,719	0	0	0	0	1,719	43,099
29 Davidson	* 2	0	0	0	0	0	4,000	0	0	0	0	4,000	124,772
30 Davie	* 1	0	0	0	0	0	5,073	0	0	0	0	5,073	68,480
31 Duplin		0	0	0	0	0	0	0	0	0	0	0	107,825
32 Durham		0	0	0	0	0	0	0	0	0	0	0	211,157
33 Edgecombe	* 1	0	0	0	0	0	25,741	0	0	0	0	25,741	177,671
34 Forsyth		0	0	0	0	0	0	0	0	0	0	0	219,364
35 Franklin	* 1	0	0	0	0	0	4,262	0	0	0	0	4,262	64,469
36 Gaston	* 2	0	0	0	0	0	3,000	0	0	0	0	3,000	172,678
38 Graham		0	0	0	0	0	0	0	0	0	0	0	36,339
D3 Gran-Vance		0	0	0	0	0	0	0	0	0	0	0	153,393
40 Greene	* 1	0	0	0	0	0	6,740	0	0	0	0	6,740	80,406
41 Guilford	* 2	0	0	0	0	0	63,356	0	0	0	0	63,356	398,638
42 Halifax		0	0	0	0	0	0	0	0	0	0	0	183,938
43 Harnett		0	0	0	0	0	0	0	0	0	0	0	108,607
44 Haywood	* 2	0	0	0	0	0	19,733	0	0	0	0	19,733	95,922
45 Henderson		0	0	0	0	0	0	0	0	0	0	0	84,002
46 Hertford		0	0	0	0	0	0	0	0	0	0	0	0
47 Hoke		0	0	0	0	0	0	0	0	0	0	0	74,956
48 Hyde	* 2	0	0	0	0	0	8,085	0	0	0	0	8,085	50,061
49 Iredell		0	0	0	0	0	0	0	0	0	0	0	150,443
50 Jackson	* 2	0	0	0	0	0	15,450	0	0	0	0	15,450	145,721
51 Johnston	* 2	0	0	0	0	0	4,943	0	0	0	0	4,943	118,266
52 Jones		0	0	0	0	0	0	0	0	0	0	0	54,358
53 Lee	* 1	0	0	0	0	0	5,005	0	0	0	0	5,005	91,277
54 Lenoir		0	0	0	0	0	0	0	0	0	0	0	155,277
55 Lincoln	* 2	0	0	0	0	0	539	0	0	0	0	539	51,466
56 Macon		0	0	0	0	0	0	0	0	0	0	0	53,603
57 Madison	* 2	0	0	0	0	0	3,245	0	0	0	0	3,245	66,838
D4 M-T-W	* 2	0	0	0	0	0	26,388	0	0	0	0	26,388	223,988
60 Mecklenburg	* 2	0	0	0	0	0	81,352	0	0	0	0	81,352	832,150
62 Montgomery		0	0	0	0	0	0	0	0	0	0	0	45,313
63 Moore	* 2	0	0	0	0	0	18,444	0	0	0	0	18,444	145,641
64 Nash	* 2	0	0	0	0	0	6,930	0	0	0	0	6,930	159,212
65 New Hanover	* 2	0	0	0	0	0	9,018	0	0	0	0	9,018	141,379
66 Northampton	* 1	0	0	0	0	0	16,091	0	0	0	0	16,091	85,886
67 Onslow	* 2	0	0	0	0	0	17,593	0	0	0	0	17,593	286,678
68 Orange	* 2	0	0	0	0	0	20,905	0	0	0	0	20,905	164,828

69 Pamlico	* 2	0	0	0	0	0	10,282	0	0	0	0	10,282	62,956
71 Pender		0	0	0	0	0	0	0	0	0	0	0	102,570
73 Person	* 2	0	0	0	0	0	3,214	0	0	0	0	3,214	98,231
74 Pitt	* 2	0	0	0	0	0	17,500	0	0	0	0	17,500	194,819
76 Randolph	* 2	0	0	0	0	0	15,996	0	0	0	0	15,996	189,435
77 Richmond	* 2	0	0	0	0	0	1,000	0	0	0	0	1,000	93,572
78 Robeson		0	0	0	0	0	0	0	0	0	0	0	228,829
79 Rockingham	* 1	0	0	0	0	0	12,462	0	0	0	0	12,462	148,089
80 Rowan	* 2	0	0	0	0	0	11,273	0	0	0	0	11,273	188,713
D5 R-P-M	* 2	0	0	0	0	0	11,453	0	0	0	0	11,453	239,989
82 Sampson	* 2	0	0	0	0	0	7,856	0	0	0	0	7,856	99,706
83 Scotland	* 2	0	0	0	0	0	5,763	0	0	0	0	5,763	106,103
84 Stanly		0	0	0	0	0	0	0	0	0	0	0	72,685
85 Stokes	* 2	0	0	0	0	0	9,558	0	0	0	0	9,558	103,237
86 Surry		0	0	0	0	0	0	0	0	0	0	0	50,270
87 Swain		0	0	0	0	0	0	0	0	0	0	0	62,147
D6 Toe River		0	0	0	0	0	0	0	0	0	0	0	174,435
88 Transylvania	* 2	0	0	0	0	0	7,804	0	0	0	0	7,804	66,589
90 Union	* 2	0	0	0	0	0	5,072	0	0	0	0	5,072	133,221
92 Wake	* 1	0	0	0	0	0	37,381	0	0	0	0	37,381	432,522
93 Warren		0	0	0	0	0	0	0	0	0	0	0	84,854
96 Wayne		0	0	0	0	0	0	0	0	0	0	0	173,846
97 Wilkes	* 1	0	0	0	0	0	8,099	0	0	0	0	8,099	96,675
98 Wilson	* 2	0	0	0	0	0	9,888	0	0	0	0	9,888	135,422
99 Yadkin	* 2	0	0	0	0	0	2,240	0	0	0	0	2,240	49,694
Totals		0	0	0	0	0	710,864	0	0	0	0	710,864	11,891,201

Sign and Date - DPH Program Administrator

[Signature] 3/22/19

Sign and Date - DPH Section Chief

[Signature] 3/22/19

Sign and Date - DPH Contracts Office

[Signature] 3/22/19

Sign and Date - DPH Budget Officer

[Signature] 3/27/19

[Signature] 3-27-19