

Human Services Nonprofit Funding Growth Plan

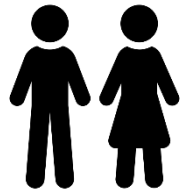
November 15, 2021

Action Requested

Consider approving the proposed method of increasing the annual operating budget allocation for contracted services with human services nonprofit organizations.

Background

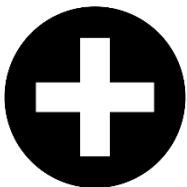
Annual human services nonprofit allocation process funds for contracted services toward the following **three outcomes**:



Improved **economic stability** for low/moderate income adults

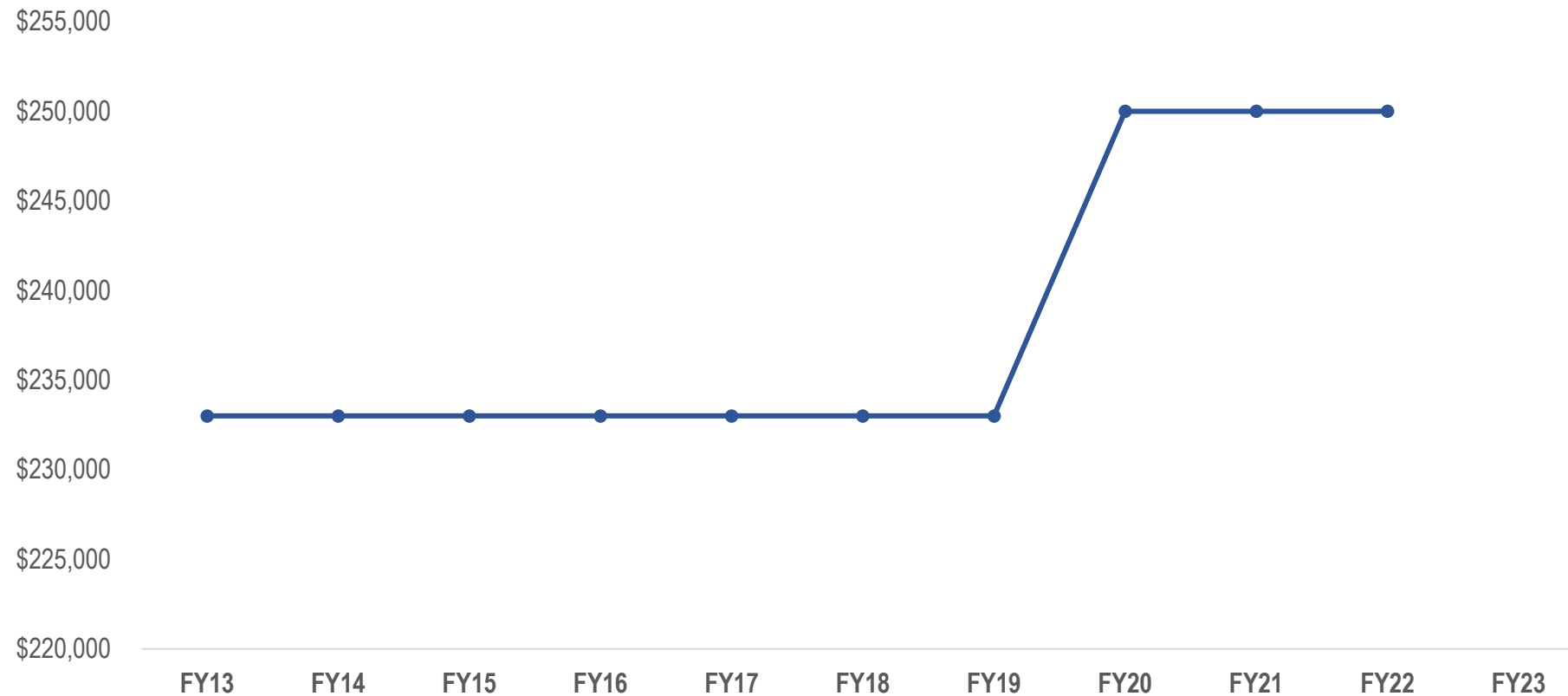


Improved **outcomes for children/youth** living in poverty

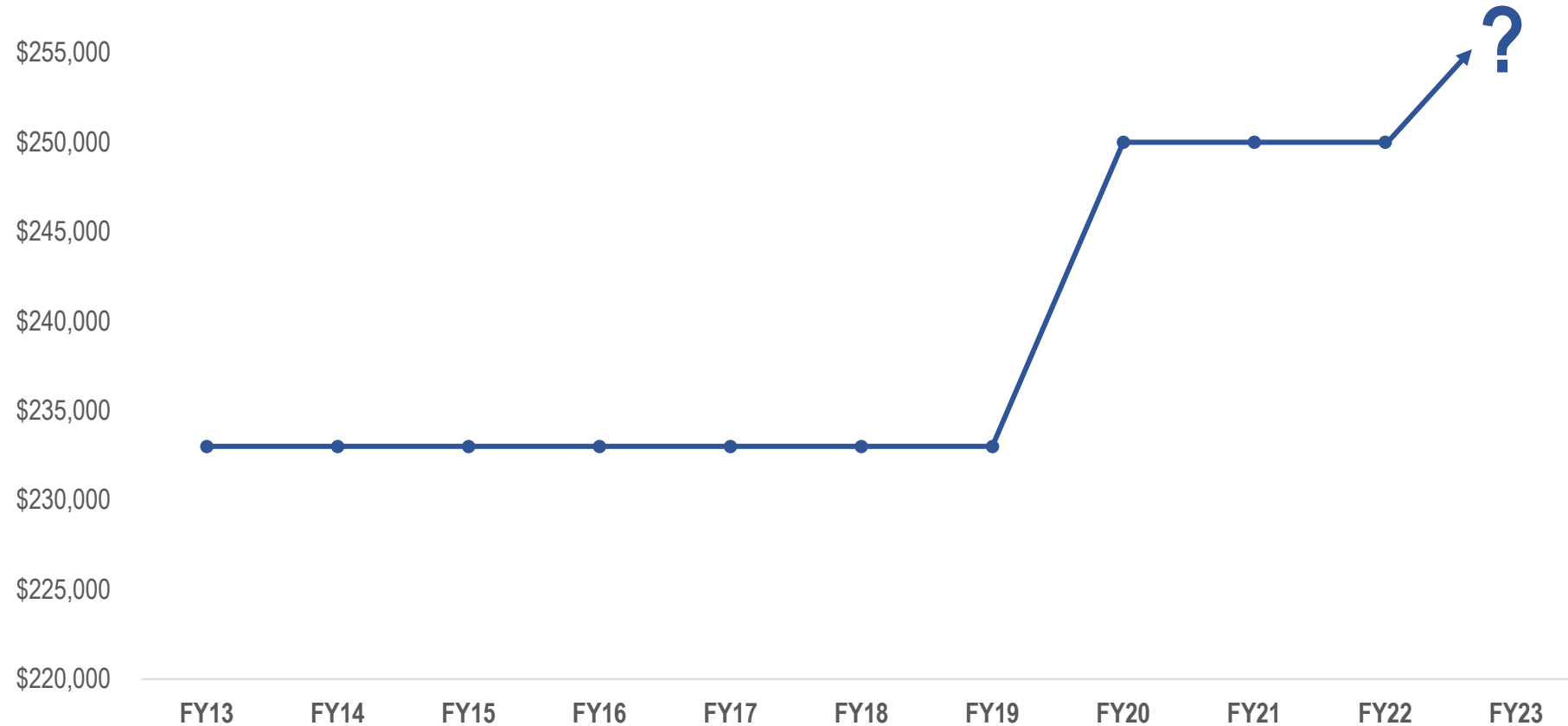


Improved **access to comprehensive health care**

Funding level **increased to \$250,000 in FY20** and has remained at this amount.



At FY22 Budget Retreat, Commissioners requested staff **identify a method** to allow annual allocation to **increase over time** to meet community needs as county continues to grows.



Timing

November

December

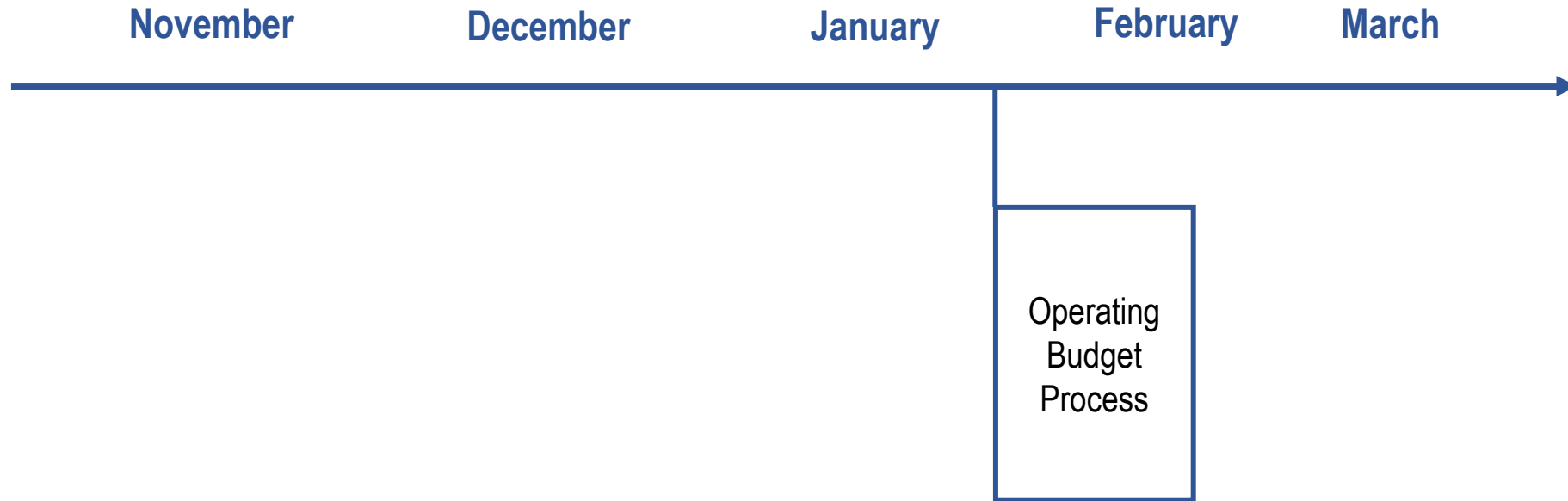
January

February

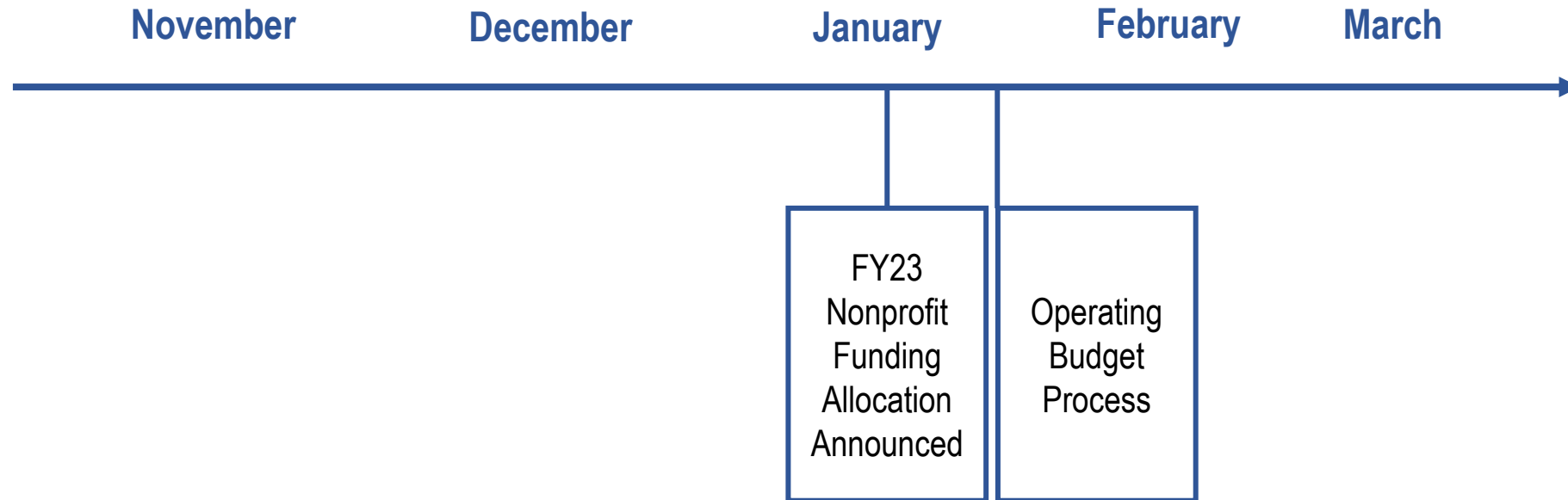
March



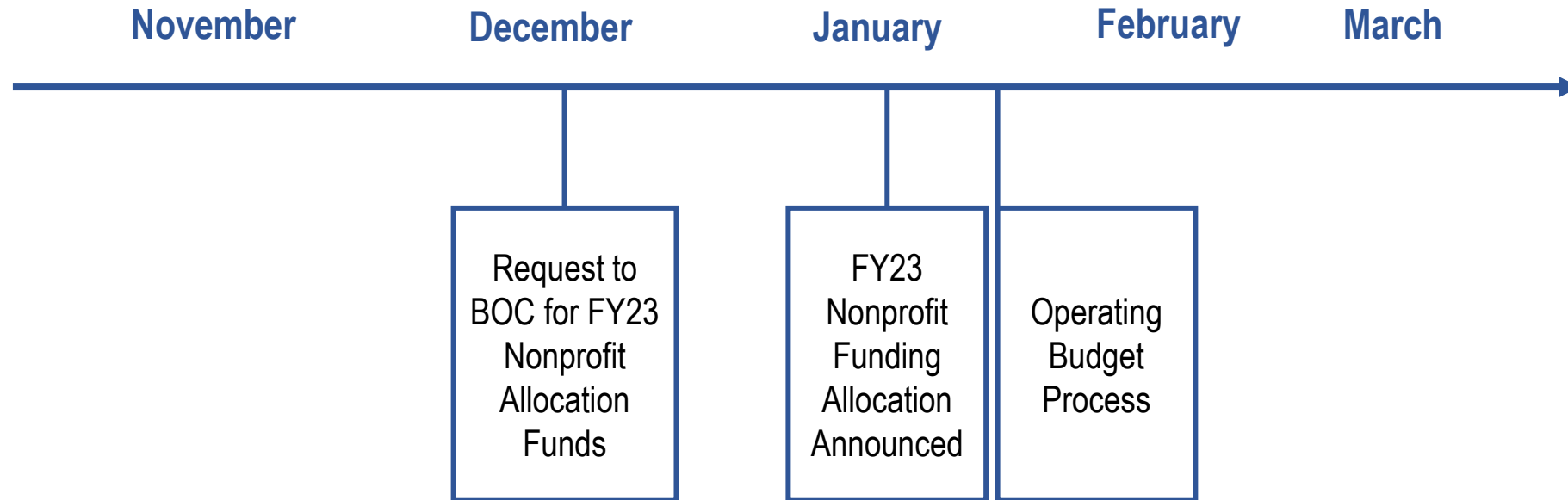
FY23 Operating Budget Process begins in January



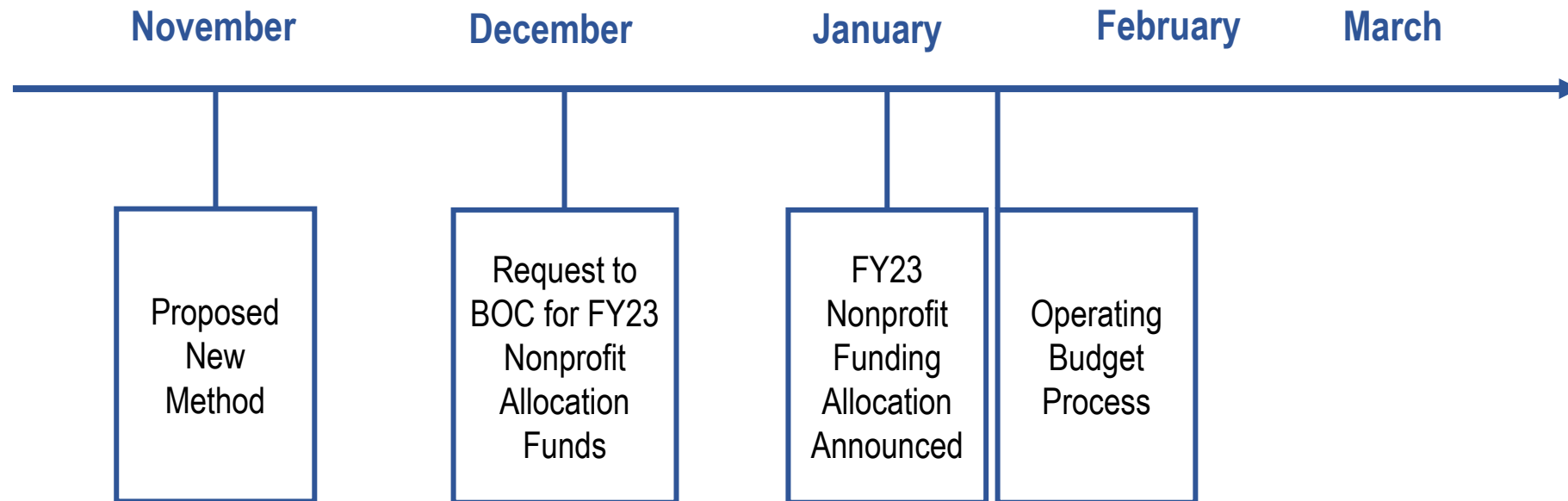
FY23 Nonprofit Allocation Funds announced in January for a February application period.



The allocation of FY23 nonprofits funds are requested at the December board meeting.



Any change to the amount of funds requested will need to be approved in advance of the December board meeting.



Proposed Method

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Human services nonprofit annual allocation to be **upwardly adjusted** by the **same percentage of the County's year-over-year Ad Valorem tax base percentage increase.**

Example Application

FY22 tax
base value
increases by 4%

Example Application

FY22 tax
base value
increases by 4%



FY22 nonprofit
allocation amount
(\$250,000)
increase by 4% for
FY23

Example Application

FY22 tax
base value
increases by 4%



FY22 nonprofit
allocation amount
(\$250,000)
increase by 4% for
FY23



FY23 Nonprofit
Allocation would
increase by
\$10,000
(i.e increasing from
\$250,000 to
\$260,000)

Additional Details

Does not include tax base increases associated with revaluation.

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Does not include tax base increases associated with revaluation.

If adopted, the method would be **revisited on a periodic bases** to ensure it's intended purpose is being met.

Action Requested

Consider **approving the application of the proposed method of increasing the annual operating budget allocation** for contracted services with human services nonprofit organizations.

Specifically: Human services annual allocation to be **upwardly adjusted by the same percentage of the County's Ad Valorem tax base year-over-year percentage increase.**