

**Project Ordinance Concerning the
Radio System Upgrade**

BE IT ORDAINED by the Governing Board of the County of Chatham, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance originally adopted on December 17, 2018 is hereby amended:

Section 1. The project authorized consists of the replacement of the current emergency radio system infrastructure with a reliable and industry standard P25 radio system.

Section 2. The County Manager is hereby directed to proceed with the capital project with the authority to sign all contracts and change orders within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Transfer Out - Capital Reserve	-	21,735	21,735
Equipment	13,264,214	(307,422)	12,956,792
Design, Engineering and Administration	3,347,221		3,347,221
Construction	4,234,915	(36,830)	4,198,085
Other Contracted Services	165,000	(22,511)	142,489
Financing Costs	59,796		59,796
Total Project Expenses	\$ 21,071,146	\$(345,028)	\$ 20,726,118

Section 4. The following revenue is anticipated to be available to complete this project:

Debt Proceeds	18,151,334		18,151,334
Interest	601,744		601,744
Transfer In - Capital Reserve	2,318,068	(345,028)	1,973,040
Total Revenue	\$ 21,071,146	\$(345,028)	\$ 20,726,118

Section 5. The County Manager is directed to include a detailed analysis of past and future costs and revenues on this capital project annually.

Section 6. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the County Manager and Finance Officer for direction in carrying out this project.

ADOPTED, this 20th day of April, 2026.

Amanda Robertson, Chair
Chatham County Board of Commissioners

Jenifer K. Johnson, Clerk to the Board
Chatham County