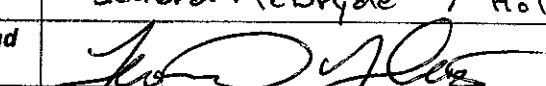



1. Grant Information

Is a county match required for this grant application?	<input checked="" type="checkbox"/> Yes, cash match required <input type="checkbox"/> Yes, in-kind match required <input type="checkbox"/> No
Will the grant fund a new position or program that the county will be expected to continue after the grant is ended? **	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
BoC meeting date for entry on consent agenda (Answer only if you answered Yes to any of the above)	December 16, 2013
Agency or group offering the grant	Community Development Block Grant
Title of Grant	FY 2013 INFRASTRUCTURE
Is this American Recovery & Reinvestment Act funding?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Total funding being requested from the grantor	\$ 750,000
Total match required	5% \$ 37,500
Source of match	
Length of grant term	3 yrs
Type of disbursement	<input checked="" type="checkbox"/> Reimbursement <input type="checkbox"/> Lump sum up-front <input type="checkbox"/> Other (describe)
Reporting schedule	<input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Twice a year <input type="checkbox"/> Yearly <input type="checkbox"/> Other (describe)

** If the grant will fund a position, you must submit a request for new position form to Renee Paschal and Sybil Tate prior to applying for a grant.

2. Applicant Information

Department	Public Utilities
Contact Person and title	Leonard McBryde, Public Utilities Director
County, non-profit, or other grant partners	Chatham County
Name of person responsible for grant reporting and/or administration	Leonard McBryde / Holland Consultants
Signature of Department Head and Date	 11/12/13

 11/13/13

3. Grant Project Description

<p>Has the grant project or position been noted in the department work plan or Request for New Staff Resources? <i>If so, attach that document and skip to Section 4.</i></p>	<p><input type="checkbox"/> Yes, the project is included in the department work plan <input type="checkbox"/> Yes, the position has been noted in the Request for New Staff Resources <input checked="" type="checkbox"/> No – Please explain</p> <p><i>Project not considered at time work plans were due</i></p>
<p>Provide a brief description of the grant project.</p>	<p><i>Replacement of Existing Undersized, Deteriorated Waterlines with 6" water + fire protection</i></p>
<p>What needs/issues/problems does the grant address?</p>	<p><i>Replaces deteriorated w/l's; improved maintenance, increased water flow, pressure + fire protection</i></p>
<p>What are the measurable goals and objectives? <i>(For help with goals and objectives, see the reference on the grant website.)</i></p>	<p><i>Improved maintenance costs, improved pressure, reduced improved fire flow.</i></p>
<p>If the grant will fund a new position, what are the responsibilities of the position? Who will supervise the new position?</p>	<p><i>N/A</i></p>
<p>What are the major outcomes and benefits to the county that the grant will provide?</p>	<p><i>reduced maintenance costs, improved hydraulics, fire protection</i></p>
<p>If this is a multi-year grant, does continuation of the grant in the second year depend on meeting measurable outcomes in the first?</p>	<p><i>NO</i></p>

4. Budget and Funding

ITEM	GRANT FUNDS YEAR 1	COUNTY/OTHER FUNDS YEAR 1	GRANT FUNDS YEAR 2	COUNTY/OTHER FUNDS YEAR 2	EXPLANATION
Salary & Benefits (use Benefit calculator)					
Grant financial oversight & reporting					
Personnel oversight					
Contracted services (program service provider, publication writing/design, speakers, consultants)	\$190,000	\$10,000	\$560,000	\$27,500	Engineering / Grant Admin / Construction contracts.
Office supplies & equipment (photocopies, computers, printers, supplies)	N/A				
Travel & Training (mileage reimbursement, rental/fleet car usage, meals, hotel, airfare, registration fees, parking)		\$100		\$100	2 meetings w/ CDIBG - Raleigh
Meetings and workshops (meeting space or rental fees, group meals or refreshments, handouts/notebooks, audio visual rental)	N/A				
Publications - professional printing fees.	N/A				
Communication (postage, telephone, internet access, advertising)		\$100		\$100	Miscellaneous Correspondence
Office space (space, utilities, furnishing)	N/A				
Dues & Subscriptions	N/A				
Capital Outlay (vehicles, large equipment)	N/A				
Miscellaneous (insurance, safety, other)	N/A				
TOTAL COST					