



ARPA Quarterly Update

May 4, 2026

Looking Ahead

Final year of ARPA

- Expenditure deadline for federal funds: December 31st, 2026
- ARPA-enabled funds do not share this deadline

FY27 Budget Impacts & Considerations

- ARPA Funded Positions
- EHAP Program Cost
- CPRC Street Outreach Coordinator Contract
- Continued Early Childhood Program Support

ARPA Funded Projects

Projects allocated direct federal funding (*spending through March 31, 2026*)

"Straight" ARPA Projects	Obligation	Planned	Spent
Revenue Replacement	Completed (Salaries & Benefits)	\$10,000,000	\$10,000,000
CIP: Schools Gymnasiums HVAC Installation and Improvements	Subaward with CCS	\$2,000,000	\$1,176,980
CIP: Hydrant Repair Project	Competitive Contract	\$726,651	\$547,006
Housing Division Positions	Salary & Benefits	\$895,141	\$782,439
Diversion Programs Positions	Salary & Benefits	\$460,000	\$395,784
DSS Housing Assistance (ARPA)	Completed	\$308,850	\$308,853
Vaccine Incentive	Completed	\$72,917	\$72,917

Project Updates

DSS Emergency Household Assistance (EHAP) Program

- \$598,477 expended on participants between June 2023 and March 2026
- Currently using ARPA-enabled funds through FY26
- In FY27 EHAP will continue through the housing trust fund (HTF)

Hydrant Repair Project

- 60 hydrants were planned for replacement
- As of March 2026, the project is substantially complete
- Planned to repair 6-7 more hydrants due to the

Project Updates

Schools HVAC Project

- BOE approved contracts in September 2025
- Construction phase is well on its way
- As of March 2026, project is already 59% spent

Early Childhood Program Support

- First half of contract has been paid to Chatham County Partnership for Children (\$399,501)
- Funded through both ARPA-enabled and LATCF Funding (fully spent)

Expenditures January – March 2026

ARPA: \$1,188,310

- Personnel (Housing Division, Diversion Programs): **\$117,935**
- CIP: Hydrant Repair Project: **\$54,088**
- CIP: School HVAC Project: **\$1,016,287**

ARPA Enabled: \$434,494

- Early Childhood Program Support: **\$275,256**
- DSS Emergency Housing Assistance Program (EHAP): **\$90,867**
- CPRC Street Outreach Contract: **\$49,500**
- CIP: Parker's Ridge Park (Design/Engineering): **\$18,871**

Projected Expenditures

"Straight" ARPA Projected	\$14,464,924
Revenue Replacement	\$10,000,000
CIP: Schools Gymnasiums HVAC	\$2,000,000
CIP: Hydrant Repair Project	\$726,651
Housing Division Positions	\$895,138
Diversion Programs Positions	\$460,000
DSS Housing Assistance	\$308,853
Vaccine Incentive	\$72,917
* Early Childhood Program Support	\$1,365

Community Engagement for ARPA has a total cost of \$799,002. LATCF Funding and ARPA-enabled fund a portion of this contract. Additional funding will come from the General Fund in FY27.

ARPA "Enabled" Projected	\$10,000,000
CIP: Parker's Ridge Park	\$3,000,000
CIP: Detention COVID-19 Facility Modifications	\$2,000,000
CIP: Expansion of Fiber Network to Siler City	\$1,334,388
Nonprofit Grants	\$1,000,000
Early Childhood Program Support*	\$438,403
Great Grant Match	\$536,579
CAB Grant 2 nd Round Match	\$500,000
Webb Squared Contract	\$251,373
Match for Trail Grants (Deep River, Pegg Tract)	\$227,294
DSS Housing Assistance (continued)	\$350,000
CPRC Street Outreach Coordinator	\$198,000
Early Childhood Assessment	\$100,000
Fiber extension to Golston Library	\$37,500

Thank You

Questions?