



ARPA Quarterly Update

Aug 18, 2025

Previous Update Review

- Past the Obligation Deadline, next deadline is the Expenditure Deadline (December 31, 2026)
- Hydrant Project Began
- DSS EHAP Program Transitioned to ARPA “Enabled” Funding
- Approved an Amended Grant Project Ordinance

ARPA Funded Projects

- Project allocated direct federal funding:

"Straight" ARPA Projects	Obligation	Planned	Spent
Revenue Replacement	Completed (Salaries & Benefits)	\$10,000,000	\$10,000,000
CIP: Schools Gymnasiums HVAC Installation and Improvements	Subaward with CCS	\$2,000,000	\$105,787
CIP: Hydrant Repair Project	Competitive Contract	\$726,651	\$27,907
Housing Division Positions	Salary & Benefits	\$895,141	\$550,124
Diversion Programs Positions	Salary & Benefits	\$460,000	\$285,707
DSS Housing Assistance (ARPA)	Completed	\$308,850	\$308,853
Vaccine Incentive	Completed	\$72,917	\$72,917

Project Updates

- **DSS Emergency Household Assistance (EHAP) Program**
 - 226 households approved for program through June.
 - \$384,370 expended on participants through June 2025.
 - Currently using ARPA-enabled funds
- **Hydrant Repair Project**
 - Contractor started work in late May 2025
 - Three hydrants replaced in June
 - 60 hydrants are planned for replacement

Project Updates (Cont.)

- **Schools HVAC Project**

- BOE is set to approve contracts in September
- Estimating a one-year timeline for completion

- **County Fiber Extension to Siler City**

- Project substantially complete
- Funding primarily ARPA enabled and some Health department grant funds to connect to the clinic in Siler

- **Detention Center Shell-Space Buildout**

- ARPA Enabled
- Successful competitive design-build RFQ (May)
- Design phase will begin in FY26

Expenditures April-June 2025

ARPA: \$245,552

- Personnel (Housing Division, Diversion Programs): **\$111,857**
- CIP: Hydrant Repair Project: **\$27,907**
- CIP: School HVAC Project: **\$105,788**

ARPA Enabled: \$157,193

- DSS Emergency Housing Assistance Program (EHAP): **\$37,714**
- CPRC Street Outreach Coordinator Contract: **\$49,500**
- CIP: Parker's Ridge Park (Design/Engineering): **\$69,979**

Projected Expenditures

"Straight" ARPA Projected	\$14,464,924	ARPA "Enabled" Projected	\$8,798,976
Revenue Replacement	\$10,000,000	CIP: Parker's Ridge Park	\$3,000,000
CIP: Schools Gymnasiums HVAC Installation and Improvements	\$2,000,000	CIP: Detention COVID-19 Facility Modifications	\$2,000,000
CIP: Hydrant Repair Project	\$726,651	CIP: Expansion of Fiber Network to Siler City	\$1,235,561
Housing Division Positions	\$895,138	Nonprofit Grants	\$1,000,000
Diversion Programs	\$460,000	Great Grant Match	\$536,579
• Projected to spend 100% of "Straight" ARPA funds based on current obligations.	\$308,853	CAB Grant 2 nd Round Match	\$500,000
DSS Housing Assistance	\$72,917	Webb Squared Contract	\$163,873
Vaccine Incentive	\$1,365	Early Childhood Assessment	\$100,000
Community Engagement for ARPA		DSS Housing Assistance (continued)	\$100,000
• Projected to have approx. \$1.2M remaining in ARPA "Enabled"		CPRC Street Outreach Coordinator	\$99,000
		Fiber extension to Golston Library	\$37,500

ARPA Enabled Projects

ARPA "Enabled" Projects	Budgeted
CIP: Parker's Ridge Park	\$3,000,000
CIP: Detention COVID-19 Facility Modifications	\$2,000,000
CIP: Expansion of Fiber Network to Siler City	\$1,235,561
Nonprofit Grants	\$1,000,000
Great Grant Match	\$536,579
CAB Grant 2 nd Round Match	\$500,000
Webb Squared Contract	\$163,873
Early Childhood Assessment	\$100,000
DSS Housing Assistance (continued)	\$100,000
CPRC Street Outreach Coordinator	\$99,000
Fiber extension to Golston Library	\$37,500
Homelessness & Housing Instability Working Group	\$14,950
UNC Fellows Program	\$7,500
Computers/Supplies for ARPA Positions	\$4,013

Approximately
1.2M
unallocated as of June 2025

ARPA Enabled Projects (continued)

- Through FY26, remaining ARPA Enabled funds may be reduced from \$1.2M to \$850,000 from continued project spending
 - *EHAP, Webb Squared Contract, CPRC Street Outreach Coordinator Contract*
- Parks, Recreation, and Cultural Resources have been awarded two grants requiring matching funds
 - **Deep River State Trail feasibility study** (\$75,000 match)
 - **Pegg Tract Improvements for the Haw River State Trail** (\$152,294 match)

• Staff is requesting Board approval to use ARPA Enabled

Thank You

Questions?