

FY 2023 Budget Amendments

General Fund

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Library	Additional State Funds	17,000		
General	Library	Prg - LSTA Grant		17,000	NC Dept of Natural & Cultural Resources-Kitchen Trailer Purchase
General	Sheriff	Youth Services Donations	3,681		
General	Sheriff	Youth Services		3,681	Youth Services Donations
General	General	Appropriated Fund Balance	168,112		
General	General	Transfer Out - Housing Trust		168,112	Housing FY22 Article 46 Transfer
General	Planning	Appropriated Fund Balance	272,623		
General	Planning	Contracted Services		272,623	Small area plan costs

Total General Fund Budget Increase (Decrease):

461,416	461,416
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FY23 General Appropriated Fund Balance:

7,950,175

Additional Appropriation with Amendments:

440,735

FY23 Total General Appropriated Fund Balance:

8,390,910

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<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
Housing Trust	Housing Trust	Transfer In - General	168,112		FY22 Housing Art 46 Transfer
Housing Trust	Housing Trust	Allocations - Housing		168,112	
Total Housing Trust Fund Increase (Decrease):			168,112	168,112	

FY2023 Contingency Transfers

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Planning	Contingency		(300,000)	
General	Planning	Contracted Services		300,000	to cover small area plan costs
General	Planning	Contingency		(79,420)	
General	Planning	Contracted Services		79,420	to cover SAP initial assessment

Total Transfers from Contingency:

379,420