

CAMPO

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July 2024



General MPO
Overview



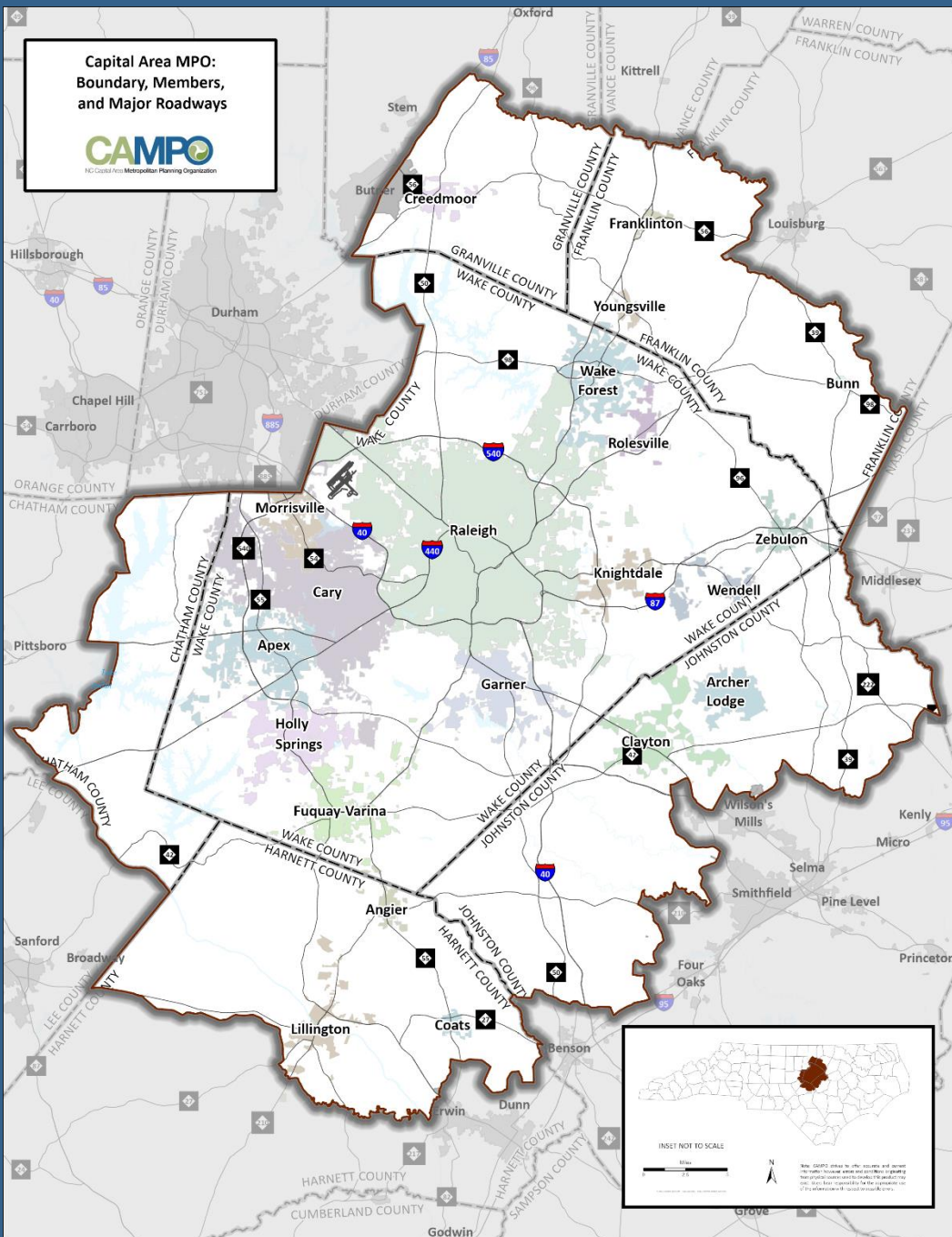
General LAPP
Program Overview



Metropolitan
Transportation Plan



Unified Planning
Work Program



CAMPO

- Elected officials and staff representing 6 counties and 21 municipal jurisdictions, plus NCDOT and GoTriangle
- All of Wake and parts of Chatham, Franklin, Granville, Harnett, & Johnston Counties
- Combined 2021 population of ~1.4 million (~12 percent of NC)
- New MOU adoption underway



www.campos-nc.us

MPO Organizational Structure

CAMPO's committees typically meet monthly, with breaks in July and December.

Executive Board

Executive Board

- Policy/Executive board
- Comprised mostly of member governments' elected officials, NCDOT board member(s), and other agency representatives
Makes the MPO's Decisions
- Meets 3rd Wednesday at 4:00 p.m.

Technical Coordinating Committee

Technical Coordinating Committee (TCC)

- Comprised of government and agency staff members
Advises the Executive Board on technical issues
- Meets 1st Thursday at 10:00 a.m.



Members List: campo-nc.us/about-us/executive-board

MPO FUNDING FOR PLANNING



PL FUNDS

Planning funds allocated by FHWA to MPOs based on population

Administered by NCDOT Transportation Planning Div.



STBGP-DA FUNDS

Surface Transportation Block Grant Program - Direct Allocation

Funds supplied by USDOT to MPOs with 200,000+ population

Meant to cover additional planning & project requirements of larger urban areas

Programmed in UPWP and through LAPP



SPR FUNDS

State Planning & Research Funds

Available through NCDOT for use on special studies or planning efforts

Typically applied to our large regional planning studies

Application process through NCDOT Transportation Planning Div.



TRANSIT FUNDS

Funds from FTA Sec. 5307, 5310, 5339

Used by Transit Agencies to conduct planning work

Use of these funds for planning is included in MPO UPWP



WAKE TRANSIT FUNDING

Funds allocated through annual Wake Transit Work Program

Used to fund Wake Transit staff annually, with special allocations for plans/studies periodically

Wake Transit Plan Update occurs every 4 years

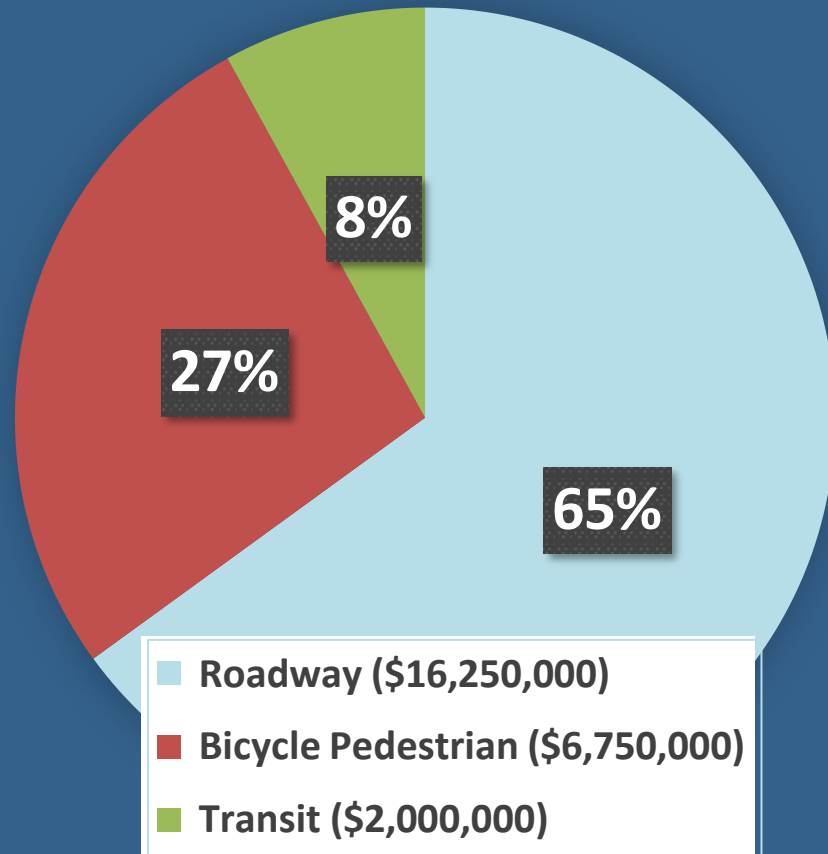
Locally Administered Projects Program (LAPP)

- TMAs (MPO's with 200,000+ population) get directly designated Federal funding (STP-DA, TAP-DA)
- Created in 2011 to give CAMPO a technically sound, equitable method of project funding
- Holistic approach to identifying and prioritizing small but highly effective projects
- Avoid future Federal rescissions to maximum extent possible



LAPP

FFY 2024 Target Modal Investment Mix



- Staff works with the LAPP Selection Committee to
 - Maintain a project prioritization system and schedule
 - Evaluate annual submissions and recommend projects
 - Establish annual guide for modal investment mix
- Quantitative based scoring criteria by mode, only scored within mode
- Projects ranked based on:
 - Local priority
 - MTP compliance
 - Prior agency funding level
 - Project effectiveness
 - Cost effectiveness

LAPP KEY DATES

Spring	LAPP Steering Committee recommends technical criteria and target modal mix
Summer	Executive Board reviews criteria and modal mix, and opens comment period
August	LAPP Call for Projects Opens
October	LAPP Call for Projects Closes
Nov./Dec.	Projects reviewed and scored by staff and Selection Panel
Jan./Feb.	Executive Board considers recommended list for approval



<https://www.campo-nc.us/funding/locally-administered-projects-program>

Comprehensive Transportation Plan (CTP)

Multi-modal long-range vision plan that defines an organization's philosophy towards decisions related to the integration of transportation and land use

- Highway Plan
 - Public Transit and Rail Plan
 - Bicycle/Pedestrian Plan
- Depicts transportation infrastructure needed to handle the area's projected traffic for a minimum 30-50 year planning horizon – **planning beyond the MTP horizon years**
 - **CAMPO CTP = unfunded portion of our MTP**



Metropolitan Transportation Plan (MTP)

- Federally Mandated
- Emphasis on preservation and efficiency improvement of existing system
- Planning horizon of at least 20 years (25 preferred)
- Plans for all modes of transportation
- Fiscally constrained; not a wish list
- Extensive public involvement
- *Projects must be consistent with MTP if*
 - *Funded with federal funds*
 - *Regionally significant*

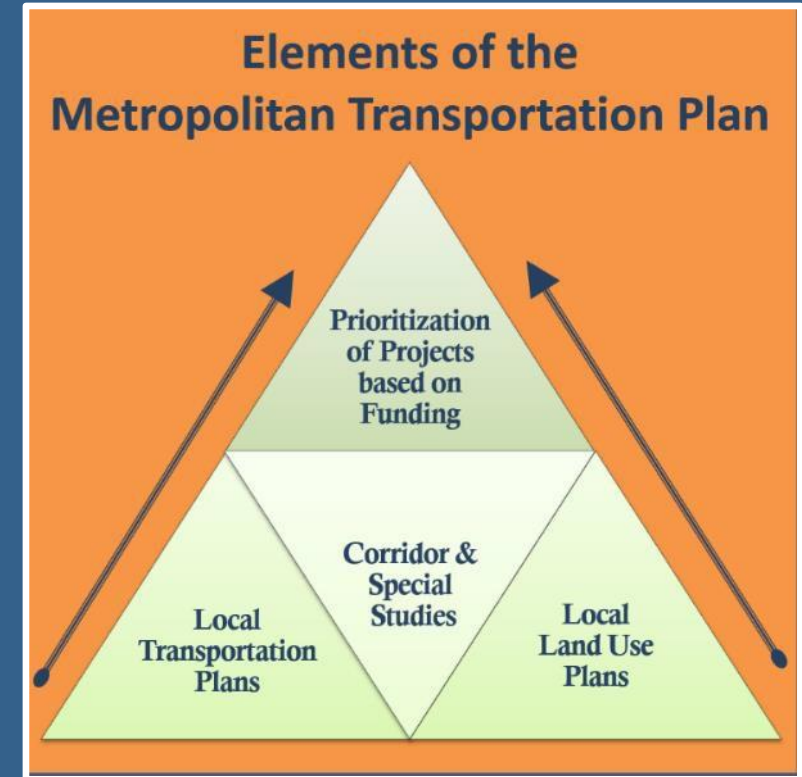


Planning Activities that feed into the MTP

- Large Area Studies
- Corridor Studies
- Hot Spot Studies
- Other Special Studies (modal studies)
- Local Land Use and Transportation Plans
- Transit Plans (WTP)



MTP: Every four years



Unified Planning Work Program (UPWP)

- Serves as both the annual budget and the guide to work tasks for the MPO staff
- UPWP **Core Mission** Work Tasks:
 - Develop and maintain required transportation planning documents such as the CTP/MTP and TIP
 - Assist with the effective disbursement of LAPP program
- UPWP **Non-Core Mission** Work Tasks:
 - Partnering with local or state member agencies to advance transportation planning efforts in a particular area or corridor
 - Generally require additional local match from beneficiary member jurisdictions and/or other partner agencies/organizations



FY 2025 Unified Planning Work Program and MPO Self-Certification

NEW FY 2025 Studies:

- CAMPO / DCHC MPO Joint Rail Strategy Study
- Northwest Area Study*
- BRT RTP – Clayton Concept of Operations Study
- Implementation of the updated MTP Bicycle-Pedestrian Element

FY 2024 Studies Continuing:

- Apex Railyard Relocation Study*
- CAMPO Regional Multi-Modal Safety Action Plan*
- NW Harnett Transit Feasibility Study*
- Wake Transit Plan Update*
- Triangle Bikeway NEPA / Design*

MPO Self-Certification (Appendix C)

Budget:

\$0.74 - \$0.77 per Capita
Member Share
(\$0.02 - \$0.03 decrease)

Indirect Cost Estimate -
\$175,000 (decrease of 7%)

**indicates multi-year study*

- Outlines how the MPO conforms to federal planning guidelines and requirements

Other MPO Programs

- Travel Demand Modeling
- **Transportation Demand Management**
- Technical Assistance
- **Safe Routes to Schools**
- Congestion Management Process
- **Council of Planning – US 1 Corridor**
- MPO Public Participation & Title VI
- **Mobility Coordination Committee**
- Regional Mobility Management Program



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