

Services	Serv. Delivery (Check One)	A				B	C	D	E	F	G	H	I					
		Block Grant Funding			NSIP Subsidy									Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
		Access	In-Home	Other														
Senior Center Operation	X	\$ -	\$ -	\$ 160,761	\$ 160,761	\$ 17,862	\$ 178,623	\$ -	\$ 178,623	-	-	-						
Congregate Nutrition	X	\$ -	\$ -	\$ 105,496	\$ 105,496	\$ 11,722	\$ 117,218	\$ 15,200	\$ 132,418	10,809	\$ 10.8442	190						
Home Delivered Meals	X	\$ -	\$ 116,218	\$ -	\$ 116,218	\$ 12,913	\$ 129,131	\$ 20,000	\$ 149,131	12,714	\$ 10.1566	90						
Information & Case Assistance	X	\$ 69,891	\$ -	\$ -	\$ 69,891	\$ 7,766	\$ 77,657	\$ -	\$ 77,657	-	-	900						
In-Home Aide-Level II - Personal Care	X	\$ -	\$ 112,087	\$ -	\$ 112,087	\$ 12,454	\$ 124,541	\$ -	\$ 124,541	4,982	\$ 25.0000	22						
In-Home Aide-Level III - Personal Care	X	\$ -	\$ 35,500	\$ -	\$ 35,500	\$ 3,944	\$ 39,444	\$ -	\$ 39,444	1,578	\$ 25.0000	9						
Health Promotion/Disease Prevention	X	\$ -	\$ -	\$ 40,300	\$ 40,300	\$ 4,478	\$ 44,778	\$ -	\$ 44,778	-	-	325						
Volunteer Program Development	X	\$ -	\$ -	\$ 47,917	\$ 47,917	\$ 5,324	\$ 53,241	\$ -	\$ 53,241	-	-	250						
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-						
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-						
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-						
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-						
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-						
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-						
<b>Total</b>		\$ 69,891	\$ 263,805	\$ 306,557	\$ 688,170	\$ 76,463	\$ 764,633	\$ 35,200	\$ 799,833	30,083		1,786	66,491					

Certification of required minimum local match availability.  
 Required local match will be expended simultaneously  
 with Block Grant Funding.

Date: 6/6/22  
 Authorized Signature, Title  
*Lee-Monk Finance Officer*  
 Community Service Provider

Signature, County Finance Officer  
 Signature, Chairman, Board of Commissioners  
 Date