

County Name	Total Original Regular & Pandemic LIEAP		Total Regular & Pandemic LIEAP Amt Issued/ Obligated		Total Remaining Regular & Pandemic LIEAP		Total Allocation needed for missing payments		Total Allocation needed for One time supplement		Based on County Procedures Potential Budget revision needed (Negative (red) means Yes, positive means No.)	
	Allocation Amt	Minus		Equals	Balance	Minus		Minus	Equals			
Alamance	\$1,959,656.00	-	\$1,087,700.00	=	\$871,956.00	-		-	\$1,073,150.00	=	(201,194.00)	
Alexander	\$342,824.00	-	\$210,100.00	=	\$132,724.00	-		-	\$214,825.00	=	(82,101.00)	
Alleghany	\$143,811.00	-	\$128,700.00	=	\$15,111.00	-		-	\$130,000.00	=	(114,889.00)	
Anson	\$501,075.00	-	\$495,500.00	=	\$5,575.00	-	\$22,163.56	-	\$422,825.00	=	(439,413.56)	
Ashe	\$328,246.00	-	\$328,200.00	=	\$46.00	-		-	\$297,050.00	=	(297,004.00)	
Avery	\$184,018.00	-	\$154,300.00	=	\$29,718.00	-	\$1,000.00	-	\$164,125.00	=	(135,407.00)	
Beaufort	\$736,438.00	-	\$611,625.95	=	\$124,812.05	-	\$500.00	-	\$644,475.00	=	(520,162.95)	
Bertie	\$407,534.00	-	\$385,518.51	=	\$22,015.49	-		-	\$431,275.00	=	(409,259.51)	
Bladen	\$613,762.00	-	\$456,600.00	=	\$157,162.00	-		-	\$498,875.00	=	(341,713.00)	
Brunswick	\$1,213,028.00	-	\$864,068.24	=	\$348,959.76	-		-	\$848,900.00	=	(499,940.24)	
Buncombe	\$2,615,107.00	-	\$1,305,400.00	=	\$1,309,707.00	-		-	\$1,335,100.00	=	(25,393.00)	
Burke	\$1,165,025.00	-	\$645,464.24	=	\$519,560.76	-		-	\$657,800.00	=	(138,239.24)	
Cabarrus	\$1,549,653.00	-	\$644,343.27	=	\$905,309.73	-	\$115,800.00	-	\$652,925.00	=	136,584.73	
Caldwell	\$928,423.00	-	\$736,838.27	=	\$191,584.73	-		-	\$739,700.00	=	(548,115.27)	
Camden	\$66,309.00	-	\$32,600.00	=	\$33,709.00	-		-	\$34,775.00	=	(1,066.00)	
Carteret	\$600,003.00	-	\$377,400.00	=	\$222,603.00	-		-	\$411,450.00	=	(188,847.00)	
Caswell	\$331,820.00	-	\$257,217.99	=	\$74,602.01	-		-	\$275,275.00	=	(200,672.99)	
Catawba	\$1,718,355.00	-	\$586,564.13	=	\$1,131,790.87	-		-	\$592,150.00	=	539,640.87	
Chatham	\$470,492.00	-	\$300,200.00	=	\$170,292.00	-		-	\$320,450.00	=	(150,158.00)	
Cherokee	\$395,637.00	-	\$214,500.00	=	\$181,137.00	-	\$98,300.00	-	\$244,725.00	=	(161,888.00)	
Chowan	\$232,554.00	-	\$192,700.00	=	\$39,854.00	-		-	\$209,950.00	=	(170,096.00)	
Clay	\$133,084.00	-	\$113,400.00	=	\$19,684.00	-		-	\$125,125.00	=	(105,441.00)	
Cleveland	\$1,657,930.00	-	\$868,400.00	=	\$789,530.00	-	\$500.00	-	\$884,975.00	=	(95,945.00)	
Columbus	\$986,028.00	-	\$750,700.00	=	\$235,328.00	-	\$22,400.00	-	\$785,200.00	=	(572,272.00)	
Craven	\$1,102,647.00	-	\$538,800.00	=	\$563,847.00	-	\$2,400.00	-	\$559,975.00	=	1,472.00	
Cumberland	\$5,219,299.00	-	\$2,487,500.00	=	\$2,731,799.00	-	\$500.00	-	\$2,479,100.00	=	252,199.00	
Currituck	\$173,307.00	-	\$82,200.00	=	\$91,107.00	-	\$28,400.00	-	\$85,475.00	=	(22,768.00)	
Dare	\$249,856.00	-	\$127,200.00	=	\$122,656.00	-	\$38,200.00	-	\$125,450.00	=	(40,994.00)	
Davidson	\$2,066,709.00	-	\$737,200.00	=	\$1,329,509.00	-		-	\$793,975.00	=	535,534.00	
Davie	\$372,772.00	-	\$177,100.00	=	\$195,672.00	-	\$29,000.00	-	\$189,475.00	=	(22,803.00)	
Duplin	\$764,175.00	-	\$462,103.88	=	\$302,071.12	-		-	\$481,325.00	=	(179,253.88)	
Durham	\$3,352,269.00	-	\$1,176,700.00	=	\$2,175,569.00	-	\$2,600.00	-	\$1,185,600.00	=	987,369.00	
Edgecombe	\$1,097,354.00	-	\$809,400.00	=	\$287,954.00	-	\$20,400.00	-	\$859,300.00	=	(591,746.00)	
Forsyth	\$4,512,380.00	-	\$2,466,200.00	=	\$2,046,180.00	-	\$1,500.00	-	\$2,398,175.00	=	(353,495.00)	
Franklin	\$687,190.00	-	\$453,600.00	=	\$233,590.00	-		-	\$477,750.00	=	(244,160.00)	
Gaston	\$2,553,134.00	-	\$1,134,400.00	=	\$1,418,734.00	-		-	\$1,141,400.00	=	277,334.00	
Gates	\$139,313.00	-	\$93,000.00	=	\$46,313.00	-	\$3,200.00	-	\$102,700.00	=	(59,587.00)	
Graham	\$114,005.00	-	\$83,300.00	=	\$30,705.00	-		-	\$91,325.00	=	(60,620.00)	
Granville	\$652,553.00	-	\$329,700.00	=	\$322,853.00	-		-	\$352,300.00	=	(29,447.00)	
Greene	\$322,307.00	-	\$247,825.63	=	\$74,481.37	-		-	\$257,400.00	=	(182,918.63)	

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	Allocation Amt				Balance						
Guilford	\$6,922,517.00	-	\$2,822,232.94	=	\$4,100,284.06	-	\$900.00	-	\$2,950,350.00	=	1,149,034.06
Halifax	\$1,138,221.00	-	\$1,125,412.57	=	\$12,808.43	-	\$416,500.00	-	\$1,033,175.00	=	(1,436,866.57)
Harnett	\$1,577,587.00	-	\$723,600.00	=	\$853,987.00	-	\$250,600.00	-	\$743,275.00	=	(139,888.00)
Haywood	\$620,958.00	-	\$409,500.00	=	\$211,458.00	-	\$400.00	-	\$426,725.00	=	(215,667.00)
Henderson	\$920,770.00	-	\$446,500.00	=	\$474,270.00	-		-	\$469,950.00	=	4,320.00
Hertford	\$470,081.00	-	\$373,000.00	=	\$97,081.00	-		-	\$405,925.00	=	(308,844.00)
Hoke	\$760,852.00	-	\$339,600.00	=	\$421,252.00	-	\$26,800.00	-	\$358,150.00	=	36,302.00
Hyde	\$81,757.00	-	\$80,500.00	=	\$1,257.00	-	\$32,800.00	-	\$73,775.00	=	(105,318.00)
Iredell	\$1,119,590.00	-	\$625,100.00	=	\$494,490.00	-		-	\$606,125.00	=	(111,635.00)
Jackson	\$494,012.00	-	\$203,000.00	=	\$291,012.00	-		-	\$223,600.00	=	67,412.00
Johnston	\$2,073,659.00	-	\$902,300.00	=	\$1,171,359.00	-	\$309,300.00	-	\$958,750.00	=	(96,691.00)
Jones	\$160,451.00	-	\$122,400.00	=	\$38,051.00	-		-	\$135,525.00	=	(97,474.00)
Lee	\$723,289.00	-	\$288,400.00	=	\$434,889.00	-	\$124,500.00	-	\$312,975.00	=	(2,586.00)
Lenoir	\$1,114,219.00	-	\$625,602.75	=	\$488,616.25	-		-	\$653,575.00	=	(164,958.75)
Lincoln	\$716,026.00	-	\$381,898.86	=	\$334,127.14	-		-	\$399,100.00	=	(64,972.86)
Macon	\$389,590.00	-	\$237,900.00	=	\$151,690.00	-	\$500.00	-	\$258,050.00	=	(106,860.00)
Madison	\$249,233.00	-	\$172,300.00	=	\$76,933.00	-		-	\$193,375.00	=	(116,442.00)
Martin	\$404,513.00	-	\$276,800.00	=	\$127,713.00	-	\$500.00	-	\$297,375.00	=	(170,162.00)
McDowell	\$587,416.00	-	\$418,400.00	=	\$169,016.00	-		-	\$438,100.00	=	(269,084.00)
Mecklenburg	\$9,536,505.00	-	\$4,575,312.21	=	\$4,961,192.79	-		-	\$4,568,525.00	=	392,667.79
Mitchell	\$187,359.00	-	\$154,500.00	=	\$32,859.00	-		-	\$161,850.00	=	(128,991.00)
Montgomery	\$335,224.00	-	\$207,100.00	=	\$128,124.00	-		-	\$210,275.00	=	(82,151.00)
Moore	\$874,835.00	-	\$485,200.00	=	\$389,635.00	-	\$500.00	-	\$499,200.00	=	(110,065.00)
Nash	\$1,296,257.00	-	\$816,165.51	=	\$480,091.49	-		-	\$871,650.00	=	(391,558.51)
New Hanover	\$2,297,128.00	-	\$1,280,000.00	=	\$1,017,128.00	-		-	\$1,280,175.00	=	(263,047.00)
Northampton	\$396,703.00	-	\$308,900.00	=	\$87,803.00	-		-	\$339,625.00	=	(251,822.00)
Onslow	\$1,720,196.00	-	\$927,000.00	=	\$793,196.00	-		-	\$892,775.00	=	(99,579.00)
Orange	\$1,202,754.00	-	\$569,200.00	=	\$633,554.00	-	\$6,800.00	-	\$566,475.00	=	60,279.00
Pamlico	\$152,951.00	-	\$100,400.00	=	\$52,551.00	-	\$48,000.00	-	\$113,425.00	=	(108,874.00)
Pasquotank	\$542,313.00	-	\$373,600.00	=	\$168,713.00	-		-	\$374,725.00	=	(206,012.00)
Pender	\$574,727.00	-	\$409,000.00	=	\$165,727.00	-		-	\$432,900.00	=	(267,173.00)
Perquimans	\$175,476.00	-	\$155,800.00	=	\$19,676.00	-		-	\$157,950.00	=	(138,274.00)
Person	\$534,853.00	-	\$340,200.00	=	\$194,653.00	-		-	\$355,225.00	=	(160,572.00)
Pitt	\$2,678,036.00	-	\$1,645,700.00	=	\$1,032,336.00	-		-	\$1,673,100.00	=	(640,764.00)
Polk	\$186,596.00	-	\$113,300.00	=	\$73,296.00	-		-	\$119,275.00	=	(45,979.00)
Randolph	\$1,655,703.00	-	\$807,500.00	=	\$848,203.00	-		-	\$810,225.00	=	37,978.00
Richmond	\$1,037,063.00	-	\$751,116.58	=	\$285,946.42	-		-	\$775,125.00	=	(489,178.58)
Robeson	\$3,288,916.00	-	\$1,119,800.00	=	\$2,169,116.00	-		-	\$1,188,200.00	=	980,916.00
Rockingham	\$1,346,660.00	-	\$931,100.00	=	\$415,560.00	-		-	\$878,150.00	=	(462,590.00)
Rowan	\$1,637,236.00	-	\$877,662.90	=	\$759,573.10	-		-	\$865,150.00	=	(105,576.90)

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	Allocation Amt	Minus		Equals		Minus		Minus		Equals		
Rutherford	\$986,491.00	-	\$679,500.00	=	\$306,991.00	-	-	\$699,725.00	=		(392,734.00)	
Sampson	\$916,100.00	-	\$687,520.98	=	\$228,579.02	-	-	\$737,425.00	=		(508,845.98)	
Scotland	\$804,454.00	-	\$511,105.91	=	\$293,348.09	-	-	\$517,400.00	=		(224,051.91)	
Stanly	\$599,606.00	-	\$439,800.00	=	\$159,806.00	-	-	\$437,775.00	=		(277,969.00)	
Stokes	\$471,114.00	-	\$285,200.00	=	\$185,914.00	-	-	\$227,500.00	=		(41,586.00)	
Surry	\$966,501.00	-	\$726,795.64	=	\$239,705.36	-	-	\$738,725.00	=		(499,019.64)	
Swain	\$171,202.00	-	\$90,500.00	=	\$80,702.00	-	-	\$99,125.00	=		(18,423.00)	
Transylvania	\$335,290.00	-	\$210,800.00	=	\$124,490.00	-	-	\$225,225.00	=		(100,735.00)	
Tyrrell	\$69,618.00	-	\$56,800.00	=	\$12,818.00	-	-	\$63,700.00	=		(50,882.00)	
Union	\$1,431,778.00	-	\$533,000.00	=	\$898,778.00	-	\$1,000.00	\$550,225.00	=		347,553.00	
Vance	\$879,473.00	-	\$874,800.00	=	\$4,673.00	-	-	\$859,950.00	=		(855,277.00)	
Wake	\$6,544,132.00	-	\$2,692,200.00	=	\$3,851,932.00	-	\$12,300.00	\$3,094,975.00	=		744,657.00	
Warren	\$358,709.00	-	\$288,700.00	=	\$70,009.00	-	\$138,500.00	\$304,200.00	=		(372,691.00)	
Washington	\$234,493.00	-	\$194,300.00	=	\$40,193.00	-	\$900.00	\$201,825.00	=		(162,532.00)	
Watauga	\$559,720.00	-	\$205,100.00	=	\$354,620.00	-	-	\$212,875.00	=		141,745.00	
Wayne	\$1,869,947.00	-	\$1,005,500.00	=	\$864,447.00	-	\$2,400.00	\$1,031,875.00	=		(169,828.00)	
Wilkes	\$890,003.00	-	\$662,964.04	=	\$227,038.96	-	-	\$686,075.00	=		(459,036.04)	
Wilson	\$1,389,222.00	-	\$830,100.00	=	\$559,122.00	-	-	\$856,375.00	=		(297,253.00)	
Yadkin	\$391,048.00	-	\$160,400.00	=	\$230,648.00	-	-	\$170,950.00	=		59,698.00	
Yancey	\$232,438.00	-	\$230,738.88	=	\$1,699.12	-	-	\$237,250.00	=		(235,550.88)	