



ARPA Quarterly Update

October 20, 2025

Previous Update Review

Remaining ARPA-Enabled Allocations

- Match for Parks & Recreation Trail Grants: **\$227,294**
 - Deep River State Trail Feasibility Study (\$75,000)
 - Pegg Tract Improvements for the Haw River State Trail (\$152,294)
- Support for Early Childhood Programs: **\$799,002**
 - Instructed staff to work with Partnership for Children to develop a contract for services
 - ARPA Enabled (\$573,403), LATCF (\$124,244) and the general fund (\$101,355).

ARPA Funded Projects

Projects allocated direct federal funding:

"Straight" ARPA Projects	Obligation	Planned	Spent
Revenue Replacement	Completed (Salaries & Benefits)	\$10,000,000	\$10,000,000
CIP: Schools Gymnasiums HVAC Installation and Improvements	Subaward with CCS	\$2,000,000	\$153,718
CIP: Hydrant Repair Project	Competitive Contract	\$726,651	\$126,151
Housing Division Positions	Salary & Benefits	\$895,141	\$634,511
Diversion Programs Positions	Salary & Benefits	\$460,000	\$307,925
DSS Housing Assistance (ARPA)	Completed	\$308,850	\$308,853
Vaccine Incentive	Completed	\$72,917	\$72,917

Project Updates

- **DSS Emergency Household Assistance (EHAP) Program**

- \$444,120 expended on participants through September 2025.
- As of Sept. 30th, 251 applications approved for the program.
- Currently using ARPA-enabled funds

- **Hydrant Repair Project**

- Contractor started work in late May 2025
- 60 hydrants are planned for replacement
- As of Sept. 30th, contractor has completed 20 hydrants

Project Updates

- **Schools HVAC Project**

- BOE approved contracts in September 2025
- Construction phase has begun

- **County Fiber Extension to Siler City**

- Project completed

Expenditures July - Sept 2025

ARPA: \$243,480

- Personnel (Housing Division, Diversion Programs): **\$106,606**
- CIP: Hydrant Repair Project: **\$98,244**
- CIP: School HVAC Project: **\$38,630**

ARPA Enabled: \$196,175

- WEBB Squared Contract: **\$87,500**
- DSS Emergency Housing Assistance Program (EHAP): **\$59,751**
- CIP: Parker's Ridge Park (Design/Engineering): **\$48,924**

Projected Expenditures

"Straight" ARPA Projected	\$14,464,924
Revenue Replacement	\$10,000,000
CIP: Schools Gymnasiums HVAC	\$2,000,000
CIP: Hydrant Repair Project	\$726,651
Housing Division Positions	\$895,138
Diversion Programs Positions	\$460,000
DSS Housing Assistance	\$308,853
Waiver Income	\$72,917
Early Childhood Program Support:	
Community Engagement for ARPA	\$1,365

Additional funding will come from LATCF and then the general fund in FY27, totaling approx. \$799,002

ARPA "Enabled" Projected	\$10,000,000
CIP: Parker's Ridge Park	\$3,000,000
CIP: Detention COVID-19 Facility Modifications	\$2,000,000
CIP: Expansion of Fiber Network to Siler City	\$1,334,388
Nonprofit Grants	\$1,000,000
Early Childhood Program Support*	\$573,403
Great Grant Match	\$536,579
CAB Grant 2 nd Round Match	\$500,000
Webb Squared Contract	\$251,373
Match for Trail Grants (Deep River, Pegg Tract)	\$227,294
DSS Housing Assistance (continued)	\$215,000
CPRC Street Outreach Coordinator	\$198,000
Early Childhood Assessment	\$100,000
Fiber extension to Golston Library	\$37,500

Thank You

Questions?