

	FY 2015-16	FY 2016-17	Total Contract Estimate
Waste Management	1,680.00	10,880.00	12,560.00
Water Utility	7,560.00	22,590.00	30,150.00
Recreation	31,757.00	73,620.00	105,377.00
	(14,265) Budget Deficit		
Estimate 15 Month contract award			148,087.00