

Division of Public Health Agreement Addendum FY 15-16

Chatham County Public Health Department
Local Health Department Name

Women's and Children's Health/Women's Health
DPH Section/Branch Name

101 Maternal Health (HMHC)
Activity Number and Description

Phyllis C. Johnson, (919) 707-5715
phyllis.c.johnson@dhhs.nc.gov
DPH Program Contact Name, Telephone Number (with area code) and Email

06/01/2015-05/31/2016
Service Period

DPH program signature **Date**
(only required for negotiable agreement addendum)

07/01/2015-06/30/2016
Payment Period

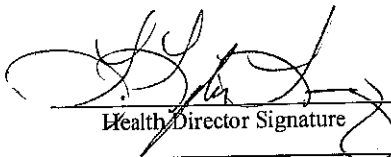
- Original Agreement Addendum**
 Agreement Addendum Revision # 1 (please do not put the Aid to County revision # here)

I. Background:
No change.

II. Purpose:
This Agreement Addendum Revision #1 reduces by approximately 3% - 16% the funding for this Activity due to a reduction in the Maternal and Child Health Block grant.

III. Scope of Work and Deliverables:
Due to the funding reduction in the Maternal and Child Health Block grant, the Local Health Department must provide revised information and complete the revised attachments below as part of this negotiable Agreement Addendum revision.

The Local Health Department shall provide and/or assure pregnant women in North Carolina access to early and continuous prenatal and postpartum care in accordance with all the requirements established in the original Agreement Addendum.



Health Director Signature (use blue ink)

1-15-16

Date

Local Health Department to complete: (If follow up information is needed by DPH)	LHD program contact name: <u>Debbie Garrett</u> Phone number with area code: <u>919.742.5641 ext. 8250</u> Email address: <u>debbie.garrett@chathamnc.org</u>
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Signature on this page signifies you have read and accepted all pages of this document.

Instructions: Complete, sign and return all pages.

Complete the Non-Medicaid Services, Other Program Services section below along with worksheets A-1 and B-1 (attached). The amounts completed below will *replace* the amounts the Local Health Department has provided to the Women's Health Branch in the original Agreement Addendum.

The Women's Health Branch staff will review the information provided by the Local Health Department on this Agreement Addendum Revision #1 and if it is approved, will sign above in acceptance of the information.

Non-Medicaid Services (Attachment A-1)

Amount \$ 31,450.24

The Local Health Department will provide Non-Medicaid Service Deliverables in FY15 that meet or exceed the total dollar value of all services budgeted. This information should be completed on Attachment A. Health Information System (HIS) service data as of August 31, 2015 will provide the documentation to substantiate services that the Local Health Department has provided.

Other Program Services (Attachment B-1)

Amount \$ _____

If the Local Health Department's estimated cost of non-Medicaid service deliverables is less than the total amount of Department of Health and Human Services (DHHS) funds budgeted in the Maternal Health Activity (HMHC) 101 Budgetary Estimate (in the DPH Aid- to-Counties Database), then additional information must be provided on how the Local Health Department will use remaining DHHS funds to further the program's goals and objectives. Subject to WHB approval, the Local Health Department will use the remaining DHHS funds to further the program's goals and objectives. Information describing how these funds are to be used should be completed on Attachment B and returned.

Total Maternal Health Budget Estimates (Attachment A-1 + Attachment B-1)

Total Amount \$ 31,450.24

IV. Performance Measures/Reporting Requirements:

No change.

V. Performance Monitoring and Quality Assurance:

No change.

VI. Funding Guidelines or Restrictions: (if applicable)

No change.

DPH-Aid-To-Counties For Fiscal Year:15/16 Budgetary Estimate Number : 2

Activity 101	AA	13A1 5107 AP	13A1 5740 00	13A1 5740 AP	13A1 5740 AP	13A1 5740 AP	Proposed Total	New Total
Service Period		02/01-05/31	06/01-05/31	06/01-05/31	10/01-05/31	02/01-05/31		
Payment Period		03/01-06/30	07/01-06/30	07/01-06/30	11/01-06/30	03/01-06/30		
01 Alamance	* 1	0	8,441	0	0	-18,279	-9,838	63,604
D1 Albemarle	* 2	0	1,112	0	0	-1,532	-420	45,327
02 Alexander	* 1	0	1,759	0	0	-4,103	-2,344	24,048
04 Anson	* 1	0	5,338	0	-894	-11,561	-7,117	39,661
D2 Appalachian	* 1	0	1,976	0	0	-4,611	-2,635	26,910
07 Beaufort	* 2	0	4,909	0	-1,391	-10,062	-6,544	37,221
09 Bladen	* 1	0	4,323	0	0	-9,361	-5,038	33,011
10 Brunswick	* 1	0	2,911	0	0	-6,791	-3,880	39,214
11 Buncombe	* 1	0	0	0	0	0	0	0
12 Burke	* 1	0	2,776	0	0	-6,477	-3,701	37,440
13 Cabarrus	* 1	0	6,024	0	0	-14,055	-8,031	80,193
14 Caldwell	* 1	0	3,705	0	-621	-8,024	-4,940	27,802
16 Carteret	* 1	0	2,836	0	0	-6,617	-3,781	38,229
17 Caswell	* 1	0	1,024	0	0	-2,389	-1,365	14,378
18 Catawba	* 1	0	2,448	0	0	-5,711	-3,263	33,117
19 Chatham	* 1	0	1,637	0	0	-3,820	-2,183	22,451
20 Cherokee	* 1	0	650	0	-109	-1,408	-867	5,617
22 Clay	* 1	0	97	0	0	-226	-129	2,170
23 Cleveland	* 1	0	2,438	0	-408	-5,281	-3,251	18,605
24 Columbus	* 1	0	12,212	0	-2,046	-26,447	-16,281	89,578
25 Craven	* 1	0	5,952	0	0	-13,887	-7,935	79,247
26 Cumberland	* 1	0	14,421	0	0	-33,647	-19,226	190,727
28 Dare	* 1	0	998	0	0	-2,329	-1,331	14,036
29 Davidson	* 1	0	8,428	0	0	-19,665	-11,237	111,844
30 Davie	* 1	0	3,131	0	0	-7,305	-4,174	42,112
31 Duplin	* 1	0	3,983	0	0	-9,294	-5,311	53,330
32 Durham	* 1	0	11,266	0	0	-26,285	-15,019	149,195
33 Edgecombe	* 1	0	4,882	0	0	-11,389	-6,507	65,155
34 Forsyth	* 1	0	14,301	0	-2,397	-30,970	-19,066	104,748
35 Franklin	* 1	0	1,648	0	0	-3,844	-2,196	22,584
36 Gaston	* 1	0	9,800	0	0	-22,866	-13,066	129,904
38 Graham	* 1	0	490	0	0	-1,142	-652	7,342
D3 Gran-Vance	* 1	0	14,718	0	-2,465	-31,874	-19,621	107,771
40 Greene	* 1	0	980	0	0	-2,286	-1,306	13,793
41 Guilford	* 1	0	15,600	0	0	-36,397	-20,797	206,244
42 Halifax	* 1	0	4,070	0	0	-8,744	-4,674	32,618
43 Harnett	* 1	0	690	0	0	-1,609	-919	9,975
44 Haywood	* 1	0	287	0	0	-670	-383	4,679
45 Henderson	* 1	0	4,576	0	0	-10,678	-6,102	61,139
46 Hertford	* 1	0	0	0	0	0	0	0
47 Hoke	* 1	0	2,613	0	0	-6,096	-3,483	45,329
48 Hyde	* 1	0	887	0	0	-2,070	-1,183	12,576
49 Iredell	* 1	0	2,831	0	0	-6,606	-3,775	37,778
50 Jackson	* 1	0	0	0	0	0	0	0
51 Johnston	* 1	0	5,992	0	0	-13,980	-7,988	79,771
52 Jones	* 1	0	915	0	0	-2,136	-1,221	12,945
53 Lee	* 1	0	3,726	0	0	-8,068	-4,342	28,579

Reduction