

Chatham County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 189,974 Local Match: \$ 77,047 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	Communities in Schools (Restitution/Community Service)	\$60,000	\$18,000	\$26,779				\$104,779	43%
2	Volunteers for Youth, Inc Teen Court	\$57,762	\$17,329	\$1,925				\$77,016	25%
3	Reintegration Support Network: Individual Skill Building and Enrichment Activities	\$43,379	\$13,014					\$56,393	23%
4	JCPC Administration	\$15,500						\$15,500	
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$176,641	\$48,343	\$28,704				\$253,688	30%

The above plan was derived through a planning process by the Chatham County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026

Amount of Unallocated Funds \$13,333

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type ☒ initial plan ☐ update ☒ final

-----DPS Use Only-----

Reviewed by _____
Area Consultant Date

Reviewed by _____
Program Assistant Date

Verified by _____
Designated State Office Staff Date

 5/15/2025
Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer