

FY 2019 Budget Amendments

General Fund

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	General Services	Appropriated Fund Balance	9,187		FY 2018 Rollover Purchase Order
General	General Services	Contracted Services		9,187	Hispanic Liaison
General	Social Services	Appropriated Fund Balance	69,784		FY 2018 Rollover Amendment
General	Social Services	Adoption Funds		69,784	Special Adoption Funds
General	Library	Appropriated Fund Balance	34,171		FY 2018 Rollover Amendment
General	Library	Donation Expenditures		34,171	Library Donations
General	Library	Appropriated Fund Balance	31,797		FY 2018 Rollover Amendment
General	Library	Library Materials-Donated		31,797	Friends Library Materials
General	Library	Appropriated Fund Balance	2,125		FY 2018 Rollover Amendment
General	Library	Library Materials-Donated		2,125	Johnson Trust Materials
General	Library	Appropriated Fund Balance	125,842		FY 2018 Rollover Amendment
General	Library	Alston Funds		125,842	Alston Funds
General	Sheriff	Appropriated Fund Balance	11,481		FY 2018 Rollover Amendment
General	Sheriff	Youth Services		11,481	Youth Services Donations
General	Sheriff	Appropriated Fund Balance	66,146		FY 2018 Rollover Amendment
General	Sheriff	Special Projects		66,146	Civil Processing Fees
General	Sheriff	Appropriated Fund Balance	129,071		FY 2018 Rollover Amendment
General	Sheriff	Special Projects		129,071	Concealed Weapon Fees
General	Health	Appropriated Fund Balance	218		FY 2018 Rollover Amendment
General	Health	CCHIP-Contracted Services		218	CCHIP Funds
General	Health	Appropriated Fund Balance	28,556		FY 2018 Rollover Amendment
General	Health	Saving Babies Campaign		28,556	Healthy Counties Challenge Funds
General	Health	Appropriated Fund Balance	2,000		FY 2018 Rollover Amendment
General	Health	Community Health Assessment		2,000	Community Health Assessment
General	Health	Appropriated Fund Balance	9,596		FY 2018 Rollover Amendment
General	Health	Donation Expenditures		9,596	Animal Control Donations
General	Health	Appropriated Fund Balance	826		FY 2018 Rollover Amendment
General	Health	Donation Expenditures		826	Animal Control Specific Purchase Donations
General	Health	Appropriated Fund Balance	7,557		FY 2018 Rollover Amendment
General	Health	MicroChip Program		7,557	Animal Control-MicroChip Program
General	Health	Appropriated Fund Balance	12,344		FY 2018 Rollover Amendment
General	Health	AFDO Grant-Environmental Hlth		12,344	AFDO Grant-Environmental Health
General	Health	Appropriated Fund Balance	349		FY 2018 Rollover Amendment
General	Health	NC Help Prev Diabetes		349	NC Help Prev Diabetes Grant
General	Health	Appropriated Fund Balance	15,380		FY 2018 Rollover Amendment
General	Health	UNC Diabetes		15,380	UNC Diabetes Grant
General	Health	Appropriated Fund Balance	322		FY 2018 Rollover Amendment
General	Health	Diabetes Self Management		322	Diabetes Self Management
General	Health	Appropriated Fund Balance	1,280		FY 2018 Rollover Amendment
General	Health	Share Our Strength		1,280	Share Our Strength-Diabetes
General	Health	Appropriated Fund Balance	18,051		FY 2018 Rollover Amendment
General	Health	Minority Diabetes Prevention		18,051	Minority Diabetes Prevention
General	Health	Appropriated Fund Balance	25,046		FY 2018 Rollover Amendment
General	Health	Cost Settlement-One Time		25,046	Cost Settlement-One Time Funds
General	Health	Appropriated Fund Balance	1,500		FY 2018 Rollover Amendment
General	Health	NC Comm Guide Mentorship		1,500	NC Comm Guide Mentorship
General	Recreation	State Grant	15,000		Community Waste Reduction and Recycling Grant
General	Recreation	Prg-Grant Exp State		15,000	

Total General Fund Budget Increase (Decrease):

617,629 617,629

FY19 General Appropriated Fund Balance:

5,963,031

Additional Appropriation with Amendments:

602,629

FY19 Total General Appropriated Fund Balance:

6,565,660

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
Solid Waste	Solid Waste	Appropriated Fund Balance	203,055		FY 2018 Rollover Amendment
Solid Waste	Solid Waste	Maintenance - Collection Center		203,055	Collections Improvements(Bonlee, Siler City, Cole Park, Pittsboro)
Total Utility Fund Budget Increase (Decrease):			203,055	203,055	
FY19 Solid Waste Appropriated Fund Balance:			365,919		
Additional Appropriation with Amendments:			203,055		
FY19 Total Solid Waste Appropriated Fund Balance:			568,974		

FY2019 Contingency Transfers

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Health	Contingency		(411)	For Preparedness
General	Health	PRG - Emergency Pre		411	
General	Recreation	Contingency		(3,000)	2018 Community Waste Reduction and Recycling Grant Match
General	Recreation	Prg-Grant Exp State		3,000	
General	General Svcs	Contingency		(4,000)	Beaver Management Assitance Program Fee
General	General Svcs	Contracted Services		4,000	

Total Transfers from Contingency:

7,411